

Consolidated Annual Performance and Evaluation Report



CITY OF GRAND RAPIDS

Federal Fiscal Year 2013

(City Fiscal Year 2014 • July 1, 2013 – June 30, 2014)

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COMMUNITY DEVELOPMENT
**BUILDING
GREAT**
NEIGHBORHOODS!

Presented to the U.S. Department of
Housing and Urban Development
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The FFY 2013 Consolidated Annual Performance and Evaluation Report (CAPER) describes the results of activities completed by and through the City of Grand Rapids to accomplish the outcomes identified in the FFY 2013 Annual Action Plan for the period July 1, 2013 to June 30, 2014. This is the third report year of the FFY 2011-2015 Consolidated Housing and Community Development (HCD) Plan. Following are notable highlights of the plan:

Neighborhood Investment Plan

The HCD Plan focuses on the Neighborhood Investment Plan, which is comprised of seven (7) outcomes that guide investment of grant funds. Accomplishment of the FFY 2013 Annual Action Plan's proposed outcomes, outputs and indicators are listed in this report by outcome area and program.

Funding

Overall, funding available to implement the FFY 2013 HCD Plan decreased by \$731,816 due to reductions in grant awards and reduced availability of reprogrammed funds.

Single-Family Housing

Although the City has experienced a moderate reduction in the amount of foreclosures in recent years, the economic downturn and national housing crisis left a lasting impact on the development of quality affordable single-family housing. The extensive nature of necessary improvements, due to the age of the housing stock and limited access to capital, has created the need for additional development subsidies.

The City continues to promote affordable single-family housing by partnering with Community Housing Development Organizations (CHDOs) on single-family acquisition, development, and resale projects. These projects build upon the successful completion of ninety-four (94) single-family housing projects through the Neighborhood Stabilization Program (NSP) 1 and 2, and similar HOME projects undertaken in prior years. The City's Homebuyer Assistance Fund Program continues to provide financial assistance to low income families purchasing a home.

Homelessness

The demands for emergency and transitional housing are being met, but affordable, permanent housing is still needed. The community's ten-year plan, *The Vision to End Homelessness*, recognizes this need. The Coalition to End Homelessness, our local Continuum of Care, supports the implementation of the housing-first model across the homeless system. The housing first model emphasizes immediate access to permanent housing through a coordinated, centralized intake, assessment and referral process. Implemented in 2009, households throughout the greater Grand Rapids area can visit or call The Salvation Army, the central intake entity, to obtain assistance with homeless prevention, diversion and re-housing, through referrals to more than twenty-five (25) agencies and programs across the system.

I. Resources and Investments

This section identifies resources the City was successful in procuring to implement the goals and objectives outlined in the FFY 2013 Annual Action Plan. It identifies the location and targeting of activities and the Community Development Department's procedures to monitor performance. Citizen involvement in the development of the Consolidated Plan and this performance report, as well as the institutional structure the City used to carry out its Housing and Community Development Plan, and other various actions and activities undertaken during the reporting period, are also discussed.

Resources identified in the FFY 2013 Housing and Community Development (HCD) Annual Action Plan included formula grants and competitive awards available to the City, the Grand Rapids Housing Commission (GRHC), and for-profit and non-profit housing and community service providers. The following resources were made available within the City of Grand Rapids jurisdiction from July 1, 2013 through June 30, 2014.

Federal Funds

During the reporting period, the following funds from the U.S. Department of Housing and Urban Development (HUD) and the Bureau of Justice Assistance were made available to the City's Community Development Department to fund the Neighborhood Investment Plan and emergency shelter activities.

Community Development Block Grant (CDBG) Program		\$4,398,500
FFY 2013 Entitlement: B-13-MC-26-0019	\$3,663,067	
Program Income	\$500,000	
Reprogrammed from prior grant years	\$235,433	
HOME Investment Partnerships (HOME) Program		\$990,000
FFY 2013 Award: M-13-MC-26-0206	\$937,040	
Program Income	\$2,000	
Reprogrammed from prior grant years	\$50,960	
Justice Assistance Grant (JAG)		\$92,789
FFY 2012 Award: 2012-DJ-BX-1031		
Emergency Solutions Grant (ESG) Program		\$250,699
FFY 2013 Entitlement: S-13-MC-26-0019		

Program Income

During the reporting period, the City used program income from both HOME and CDBG. The City does not specifically attribute program income to individual projects. Rather, an estimated amount of program income is added to the amount of the entitlement each year, and the total available funding is then allocated to specific projects with no designation of whether it is from the

entitlement or program income. As program income is received during the year it is expended before drawdowns from the entitlement. During the reporting period, the City of Grand Rapids did not have program income that went to a revolving fund or came from float-funded activities or the sale of real property.

During the reporting period, the City continued implementation of several additional HUD awards that are not covered by this report. Detail regarding these awards follows.

- Neighborhood Stabilization Program (NSP 1). The City's FFY 2008 NSP 1 award totals \$6,178,686. During the reporting period, the City continued implementation of the NSP 1 program which facilitates the acquisition, rehabilitation and resale of foreclosed, abandoned, and vacant properties. Program income in the amount of \$290,854 was used to undertake two (2) additional single-family projects. These projects were completed and sold to income-eligible households during the reporting period.
- Neighborhood Stabilization Program 3 (NSP 3). The City's FFY 2010 NSP 3 award totals \$1,378,788. The City continued implementation of the NSP 3 program, which facilitated the redevelopment of vacant properties. During the reporting period, the City performed on-site monitoring of the project.
- Lead-Based Paint Hazard Control Program. During the reporting period, the City continued expending \$2,480,000 in grant funds from the HUD Office of Healthy Homes and Lead Hazard Control. The program will continue through May 31, 2015, with the goal of making 180 homes lead-safe.

Assessment. Overall, funding available to implement the FFY 2013 Annual Action Plan decreased by \$731,816. This was a result of decreases to HOME, ESG and JAG awards totaling \$830,316 as compared to prior years, and the decreased availability of reprogrammed funds for both CDBG and HOME. The CDBG grant award actually increased by \$98,500 compared to FFY 2012.

Location of Expenditures and Geographical Targeting

CDBG and HOME program funds are used to support low- and moderate-income people and neighborhoods. The City implements the majority of its housing and community development activities in target areas. The General Target Area (GTA) includes the largest geographic area with access to a broad range of services, including housing programs and legal assistance. Within the GTA are more concentrated areas of focus, known as Specific Target Areas (STAs), with access to major housing rehabilitation, street improvements, concentrated code enforcement, crime prevention, and organizing activities.

Geographical Distribution and Location of Investments

Target Area	Planned Percentage of Funds	Actual Percentage of Funds
Creston STA	3%	3%
Stocking STA	3%	3%
Belknap STA	3%	3%
Near West Side STA	1%	1%
Heritage Hill STA	1%	1%
Midtown STA	1%	1%
East Hills STA	1%	1%
Easttown STA	1%	1%
Grandville STA	1%	1%
Garfield Park STA	2%	2%
Southtown STA	7%	7%
General Target Area	53%	53%
City of Grand Rapids (outside GTA)	13%	13%
Cities of Grand Rapids, Kentwood, and Wyoming	8%	8%

General Target Area (GTA). The GTA was selected using income and housing data, and the boundaries have been adjusted over time as decennial Census data at the block group level becomes available. Within the GTA, at least 50% of the residents have low and moderate incomes. Residents of the GTA have access to a broad range of services, including housing programs and legal assistance. As of the 2000 Census, 47.4% of the city's population, or 93,812 people, lived in the GTA.

Specific Target Area (STA). Within the GTA are eleven Specific Target Areas. The STAs are residential neighborhoods where at least 51% of the residents are low and moderate income. Residents of the STAs have access to major housing rehabilitation programs, street improvements, concentrated code enforcement, curb replacement, and support for neighborhood associations. The majority of housing and community development program funds are spent in these neighborhoods.

City-Wide and External Programming. City-wide and external programming is employed for certain programs and activities which promote the deconcentration of poverty. City-wide services are also

available to income-eligible residents for handicap accessibility and minor home repairs. HOME and ESG funds may be used anywhere in the City, provided they benefit income-eligible persons.

See Attachment D for the **City of Grand Rapids Community Development Target Area map**.

Leveraged Funds

Federal funds expended during the program year also leveraged additional resources from private, state, and local funding sources.

- Public Housing Operating Support. The Grand Rapids Housing Commission received \$1,059,413 for the Public Housing Operating Fund.
- Capital Fund Program. The Grand Rapids Housing Commission received \$477,965 from the FFY 2013 Capital Fund Program under the Capital Fund formula.
- Replacement Housing Factor. The Grand Rapids Housing Commission received \$150,806 in Replacement Housing Factor Grant funds.
- Public Housing – Family Self-Sufficiency. The Grand Rapids Housing Commission received a renewal grant for its Family Self-Sufficiency program for \$65,500.
- Section 8. During the report period, the Grand Rapids Housing Commission received \$19,266,010 for Section 8 Housing Choice Vouchers. The Commission also renewed Section 8 Moderate Rehabilitation housing assistance for Calumet Flats for \$158,845 and Dwelling Place Inn for \$569,664. The Commission’s Section 8 Family Self-Sufficiency Program contract was renewed for \$193,194. A Section 8 New Construction subsidy was also received in the amount of \$851,839 for the redevelopment of Creston Plaza Apartments, a 153-unit elderly housing project.
- Emergency Solutions Grants (ESG). Heart of West Michigan United Way acted as the fiduciary on behalf of the Continuum of Care for federal ESG funds awarded by the Michigan State Housing Development Authority (MSHDA). A total of \$266,865 was awarded to five (5) local non-profit organizations.
- Low-Income Housing Tax Credit Program. The Michigan State Housing Development Authority (MSHDA) awarded Low-Income Housing Tax Credits (LIHTC) totaling \$1,183,982 to the following proposed projects:

Project	LIHTC Funding Award
345 State Street Apartments	\$1,183,982
20 Fulton Street East Apartments	TBD
20 Fulton Street East II Apartments	TBD

- Local Initiatives Support Corporation. During FFY 2013, Goodwill Industries of Greater Grand Rapids, Inc. and LINC Community Revitalization, Inc. each received \$25,000 for capacity-building activities from the Local Initiatives Support Corporation (LISC).
- CHDO Operating Support. During FFY 2013, the Michigan State Housing Development Authority (MSHDA) awarded CHDO Operating support funds to LINC Community Revitalization, Inc. (\$15,000).
- Other Funding. Over \$3.6 million was received by City-funded organizations from state and local government sources not previously mentioned above. A number of organizations funded by the City of Grand Rapids also obtained private funding to support housing and community development activities. The amount received from private foundations, fundraising efforts, financial institutions and others totaled over \$1.2 million.

Assessment. During the program year, the overall leveraged resources above totaling \$24,309,083 were made available for specific housing activities in Grand Rapids. This is a decrease from FFY 2012 during which \$33,032,457 was available.

Match Requirements

The HOME program requires a 25% local match. Match is based on HOME expenditures, excluding expenditures for administration and Community Housing Development Organization (CHDO) operating support. For FFY 2013, the match requirement was reduced by 100% as Grand Rapids met HUD criteria for severe fiscal distress. For the period of this report, HOME expenditures therefore required no local match. Although not required for FFY 2013, match was contributed, to be carried forward to future years, in a non-cash form via Payment in Lieu of Taxes (PILOT) for projects financed with City HOME funds.

The ESG program requires a one-for-one match that was provided by the non-profit agencies receiving ESG funds. The Community Development Block Grant and Justice Assistance Grant program have no match requirements.

See Attachment B for the **HOME Match Report** and **MBE/WBE Contracts/Subcontracts Report**.

Loans and Other Receivables. CDBG loan receipts for the fiscal year ending June 30, 2014 included repayments for the City's Housing Rehabilitation program, as well as a repayment of loans to housing developers. At the end of the fiscal year, there were 495 outstanding loans with balances totaling \$3,600,527. There were no outstanding float-funded activities. Also, no parcels acquired or improved with CDBG funds were available for sale.

Lump Sum Agreements. The City of Grand Rapids did not participate in any lump sum agreements during the reporting period.

Racial and Ethnic Composition of Families Assisted

The following table summarizes the demographic makeup of households and persons who received assistance from CDBG, HOME and ESG funded programs during the reporting period:

	CDBG		HOME		ESG	
Race:	Household	Persons	Household	Persons	Household	Persons
White	392	54	17	-	-	571
Black/African American	849	111	94	-	-	1,465
Asian	6	-	-	-	-	1
American Indian/Alaskan Native	5	-	-	-	-	24
Native Hawaiian/Other Pacific Islander	1	-	-	-	-	5
American Indian/Alaskan Native & White	2	-	-	-	-	-
Asian White	1	-	-	-	-	-
Black/African American & White	8	-	-	-	-	-
American Indian/Alaskan Native & Black/African American	-	1	-	-	-	-
Other Multi-Racial	139	16	1	-	-	-
Asian/Pacific Islander	-	-	-	-	-	-
Ethnicity:						
Hispanic	48	11	9	-	-	258
Non-Hispanic	1,355	171	104	-	-	1,808

II. Goals and Outcomes – Neighborhood Investment Plan

Progress made in carrying out the City’s Strategic plan and Action Plan

The Neighborhood Investment Plan is an outcomes-based strategy used to allocate funds for the CDBG, HOME, and JAG programs. It is comprised of the following seven (7) outcomes that support the Community Development Department’s mission of *Building Great Neighborhoods!*

- Improve the condition of existing housing
- Increase the supply of affordable housing
- Increase opportunities for housing stability
- Increase public safety
- Build neighborhood leadership and civic engagement
- Enhance neighborhood infrastructure
- Increase economic opportunities

Results of the use of JAG funds are not required for this report, but are incorporated as the funds directly support *Outcome 4: Increase public safety*, and the funds are incorporated into the request for proposal process.

Each outcome is listed below with an assessment narrative. Following each narrative are charts providing details of each funded project. Organizations self-report their performance evaluations at the end of the grant year, indicating challenges and actions to be implemented. Some note additional accomplishments not described by the performance indicator. These performance evaluations are summarized in the charts.

Neighborhood association crime prevention and neighborhood improvement programs address *Outcomes 1: Improve the condition of existing housing, Outcome 4: Increase public safety, and Outcome 5: Build neighborhood leadership and civic engagement*. In this report, neighborhood association self-evaluation comments, which address results for all three (3) outcome areas, are noted under *Outcome 4: Increase public safety*.

Outcome 1: Improve the condition of existing housing

Investment: \$2,664,900

Assessment: Nearly all programs met or exceeded planned accomplishments. High unemployment, foreclosures, and declining property values continued to decrease homeowners' ability to secure financing. Other sources of financing were secured to provide grants to homeowners.

1-1 Housing Rehabilitation Program City of Grand Rapids Community Development Department	Project Period 07/01/2013 – 06/30/2014		Funding \$850,000 CDBG
	Planned Beneficiaries Low- and Moderate-Income Homeowners		Target Area GTA
	Planned Units	Actual Units	
Output: Number of homeowner units repaired to City Rehabilitation Standards.	50	39	
Indicator 1: Number of homeowner units in which a hazardous condition was abated.	20	15	
Indicator 2: Number of homeowner units where exterior code violations were corrected and made lead safe.	30	24	
Indicator 3: Average cost savings to homeowners compared to a market rate home improvement loan.	\$7,500	\$17,237	
Performance Evaluation: Program demand improved considerably over last year, but has not met planned levels. Through vigorous marketing efforts, demand increased dramatically during the fourth quarter. The average cost savings to homeowners when compared to a market rate home improvement loan was more than 172% of the stated goal.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

1-2 Housing Code Enforcement City of Grand Rapids Community Development Department	Project Period 07/01/2013 – 06/30/2014		Funding \$1,368,688 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhoods		Target Area GTA
	Planned Units	Actual Units	
Output: Number of housing code violation cases continued or initiated (survey cases, complaint cases, two-family certifications).			
	6,000	5,928	
Indicator 1: Number of housing units brought into compliance with one or more of the following: Housing Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards.			
	3,000	4,027	
Indicator 2: Number of vacant and/or abandoned housing units returned to productive use.			
	125	346	
Performance Evaluation: Code Compliance designed and launched a rental certification program that includes a streamlined workflow, additional inspection staff and an aggressive timeline for certifying all residential rental properties in the City, including single-family residences. This program resulted in an improved housing stock and quality of life for residents. While the number of cases initiated was less than planned, the number of cases brought into compliance significantly exceeded planned goals.			

1-3 Historic Preservation Code Enforcement City of Grand Rapids Planning Department	Project Period 07/01/2013 – 06/30/2014		Funding \$55,000 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhoods		Target Area GTA
	Planned Units	Actual Units	
Output: Number of code violation cases continued or initiated.	400	430	
Indicator: Number of housing units brought into compliance with one or more of the following: Housing Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards.	350	357	
Performance Evaluation: Historic Preservation Code Enforcement continues to coordinate with neighborhood associations and the Grand Rapids Association of Realtors on public education activities.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

1-4 Accessible Housing Services Disability Advocates of Kent County	Project Period 07/01/2013 – 06/30/2014		Funding \$16,159 CDBG
	Planned Beneficiaries Low- and Moderate-Income Households (People with Physical Disabilities)		Target Area Citywide
	Planned Units	Actual Units	
Output: Number of housing units provided with an environmental assessment for the purpose of making recommendations for accessibility modifications.			
	25	25	
Indicator: Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit.			
	13	15	
Performance Evaluation: Planned performance goals were met or exceeded.			

1-5 Access Modification Program Home Repair Services of Kent County	Project Period 07/01/2013 – 06/30/2014		Funding \$42,182 CDBG
	Planned Beneficiaries Low- and Moderate-Income Households (People with Physical Disabilities)		Target Area Citywide
	Planned Units	Actual Units	
Output: Number of housing units made accessible for people with disabilities.	9	13	
Indicator: Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit.	8	13	
Performance Evaluation: The need for ramps and bathroom modifications continues to be strong. Partnership with Disability Advocates provides a steady stream of clients to Home Repair Services. Volunteers and professional builders assist in repairs.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

1-6 Minor Home Repair Program Home Repair Services of Kent County	Project Period 07/01/2013 – 06/30/2014		Funding \$332,871 CDBG
	Planned Beneficiaries Low- and Moderate-Income Households		Target Area Citywide
	Planned Units		Actual Units
Output: Number of housing units that receive minor home repairs.			
	425		439
Indicator: Number of housing units where occupants benefit from one or more of the following:			
1) correction of a health or safety hazard,			
	410		434
2) improvement in affordability,			
3) increase in home security,			
4) lengthen the life of the structure.			
Performance Evaluation: Planned performance goals were met or exceeded.			

Outcome 2: Increase the supply of affordable housing

Investment: \$896,296

Note: Actual units produced are not shown in the same year they are planned because:

- 1) Agreements are written for periods of one year or more.
- 2) Agreements often begin after the plan year starts.
- 3) For single-family homes, actual units are reported only when houses are completed, sold and occupied.

To view housing accomplishments as of June 30, 2014 with previous years' funding, refer to *Section B. Affordable Housing / Investment of Available Federal Resources for Specific Housing Objectives / FFY 2013 HOME*.

Assessment: Funds provided CHDO operating support for two (2) organizations to facilitate the redevelopment of foreclosed, abandoned and blighted residential properties. Expenditure of Short Term Rental Assistance funds prevented homelessness of at-risk households.

2-3 Southeast Homes Rehab/ADR ICCF Nonprofit Housing Corporation	Project Period 12/1/2013 – 3/31/2015		Funding \$90,000 HOME
	Planned Beneficiaries Low-Income Households		Project Location General Target Area
	Planned Units	Actual Units	
Output: Number of affordable homeowner units created.	1	0	
Indicator 1: Number of homeowner units substantially rehabilitated to applicable building code.	1	0	
Indicator 2: Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	1	0	
Indicator 3: Number of homeowner units that remain affordable for lower-income families for one of the following periods: five (5) years, ten (10) years, fifteen (15) years.	1	0	
Performance Evaluation: As of June 30, 2014, construction on the property located at 417 Elliott Street SE was approximately 40% complete.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

2-4 Southtown Homebuyer Opportunities/ADR LINC Community Revitalization, Inc.	Project Period Varies by property		Funding \$180,000 HOME
	Planned Beneficiaries Low-Income Households		Project Location Southtown
	Planned Units	Actual Units	
Output: Number of affordable homeowner units created.	2	0	
Indicator 1: Number of homeowner units substantially rehabilitated to applicable building code.	2	0	
Indicator 2: Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	2	0	
Indicator 3: Number of homeowner units that remain affordable for lower-income families for one of the following periods: five (5) years, ten (10) years, fifteen (15) years.	2	0	
Performance Evaluation: Two (2) properties were acquired during the reporting period. Construction is nearly 80% completed on the property located at 511 Umatilla Avenue SE. Construction on the second property, located at 814 Hancock Street SE, is anticipated to occur in the fall of 2014.			

2-5 CHDO Operating Support LINC Community Revitalization, Inc.	Project Period 07/01/2013 – 06/30/2014		Funding \$23,426 HOME CHDO
	Planned Beneficiaries N/A		Project Location Southtown
	Planned Units	Actual Units	
Funding was used to support HOME-assisted housing development activities.			
Output:	N/A		N/A
Performance Evaluation: Funds were used to facilitate Acquisition and Development for Resale program activities as well as the Southtown Square (Gilbert Street Townhomes) project.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

2-6 CHDO Operating Support New Development Corporation	Project Period 07/01/2013 – 06/30/2014		Funding \$23,426 HOME CHDO
	Planned Beneficiaries N/A		Project Location Creston, Belknap, Stocking
	Planned Units	Actual Units	
Funding was used to support HOME-assisted housing development activities.			
Output:		N/A	N/A
Performance Evaluation: Funds were used to facilitate Acquisition and Development for Resale program activities.			

2-7 North End Affordable Housing/ ADR New Development Corporation	Project Period Varies by property		Funding \$180,000 HOME
	Planned Beneficiaries Low-Income Households		Project Location Creston, Belknap, and Stocking Specific Target Areas
	Planned Units	Actual Units	
Output: Number of affordable homeowner units created.	2	0	
Indicator 1: Number of homeowner units substantially rehabilitated to applicable building code.	2	0	
Indicator 2: Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	2	0	
Indicator 3: Number of homeowner units that remain affordable for lower-income families for one of the following periods: five (5) years, ten (10) years, fifteen (15) years.	2	0	
Performance Evaluation: Two (2) properties were acquired during the reporting period. Construction is anticipated to commence in the fall of 2014.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

2-9 Short Term Rental Assistance The Salvation Army Booth Family Services	Project Period 07/01/2013 – 10/31/2014		Funding \$399,444 HOME
	Planned Beneficiaries Low and Moderate Income Households		Project Location Kent County
	Planned Units		Actual Units
Output: Number of households served with Short Term Rental Assistance up to six (6) months			
120		113	
Indicator: Number of households who have increased accessibility to affordable housing			
120		113	
Performance Evaluation: During the reporting period, a total of 113 households, representing 298 people, received short-term rental assistance. Planned units are expected to be achieved by the end of the project period.			

Outcome 3: Increase opportunities for housing stability

Investment: \$143,623

Assessment: Achievements generally exceeded expectations for fair housing and legal services. Funded organizations maintained strong partnerships with agencies and organizations which fostered productive collaboration; a strong referral network to connect individuals with the available resources within the communities that meet their needs; promotion of open, diverse neighborhoods; and greater collaboration within the housing industry.

3-1 Fair Housing Services Fair Housing Center of West Michigan	Project Period 07/01/2013 – 06/30/2014		Funding \$65,623 CDBG PS
	Planned Beneficiaries GTA Residents		Target Area GTA
	Planned Units	Actual Units	
Output 1: Number of hours developing, marketing and conducting educational and outreach activities.	130	150	
Indicator 1: Number of people who received fair housing education and outreach.	400	3,255	
Output 2: Number of people who attended a fair housing training.	20	367	
Indicator 2: Number of people at training who indicated they learned new and relevant information.	20	66	
Output 3: Number of housing industry professionals who attended a fair housing training.	10	160	
Indicator 3a: Number of housing industry professionals at training who indicated they learned new and relevant information.	15	73	
Indicator 3b: Number of housing industry professionals at training who indicated they would modify their business practices following training.	15	62	

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

3-1 Fair Housing Services - Continued	Planned Units	Actual Units
Output 4: Number of housing tests conducted to determine compliance with fair housing laws.	45	52
Indicator 4a: Number of housing tests where no evidence of discrimination was found.	31	40
Indicator 4b: Number of housing tests where evidence of discrimination was found and resolved in accordance with established criteria.	14	12
Performance Evaluation: The FHCWM made numerous accomplishments above and beyond what was planned. The FHCWM maintained strong partnerships with organizations throughout the City which fostered productive collaboration; promotion of open, diverse neighborhoods; and greater compliance within the housing industry. The FHCWM also worked closely with HUD and the Michigan Department of Civil Rights to develop effective and innovative partnerships to detect and address illegal housing discrimination. The FHCWM increased the capacity of housing providers to comply with fair housing laws, and conducted efforts to affirmatively further fair housing throughout the City of Grand Rapids. The FHCWM not only removed barriers to fair housing choice, but also promoted and enhanced open and equal housing opportunity.		

3-3 Housing Assistance Center Legal Aid of Western Michigan	Project Period 07/01/2013 – 06/30/2014		Funding \$78,000 CDBG PS
	Planned Beneficiaries Low- and Moderate-Income People		Target Area GTA
	Planned Units	Actual Units	
Output 1: Number of people receiving free legal counseling and/or representation.	211	215	
Indicator 1: Number of people who resolved their housing-related legal matter based on one of the following main benefits: <ol style="list-style-type: none"> Avoidance of a housing crisis, Improvement in the quality of the person's housing, Removal of barriers to obtaining or retaining housing, and/or Increased knowledge of the legal system. 	165	169	
Performance Evaluation: Planned indicators have been met and exceeded.			

Outcome 4: Increase public safety

Investment: \$295,077

This outcome supports quality of life and a sense of community in neighborhoods by reducing or preventing crime. This outcome supports neighborhood collaborations with the City of Grand Rapids and use of Crime Prevention Through Environmental Design (CPTED) principles and practices. Specific public safety issues that are successfully resolved may include, but are not limited to, those listed below, which also serve as performance outputs and indicators.

- People who receive training on personal safety and/or safety design features and practices for their homes,
- People who reported feeling safer in their home and/or community as a result of public safety training,
- Housing units that receive safety improvements,
- People, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces,
- Non-residential spaces where public safety design features or practices were implemented,
- Significant public safety issues identified and successfully resolved.

Reported accomplishments may vary based on the needs of the individual neighborhoods, type of service provided, and the length of time required for resolution.

Outcome Assessment: Overall, planned indicators varied from actual results. Most projects met or exceeded all goals, although a few projects did not meet planned performance indicators. Reasons noted for success include volunteers, resident involvement, and strong relationships between property owners, residents, the City, the neighborhood association, and other organizations including the Grand Rapids Fire Department and Habitat for Humanity of Kent County, Inc.

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-1 Crime Prevention Program Baxter Neighborhood Association	Project Period 07/01/2013 – 06/30/2014		Funding \$35,305 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Southtown
	Planned Units	Actual Units	
Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)	175	256	
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	131	230	
Indicator 1b: Number of housing units that received safety improvements.	46	56	
Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	55	56	
Indicator 2: Number of locations where public safety design features or practices were implemented.	36	110	
Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	23	28	
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	12	12	
Performance Evaluation: Performance goals were exceeded due to partnerships with Project Kool and Youth Empowerment Programs.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-2 Crime Prevention Program Creston Neighborhood Association	Project Period 07/01/2013 – 06/30/2014		Funding \$18,942 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Creston
	Planned Units	Actual Units	
Output 1: Number of people(households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)			
	87	124	
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.			
	65	65	
Indicator 1b: Number of housing units that received safety improvements.			
	20	27	
Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.			
	60	120	
Indicator 2: Number of locations where public safety design features or practices were implemented.			
	10	10	
Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.			
	10	10	
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.			
	5	7	
Performance Evaluation: Performance goals were exceeded due to higher than expected turn out at the Annual Friends of Public Safety Training and a resident event introducing a new community police officer.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-3 Crime Prevention Program East Hills Council of Neighbors	Project Period 07/01/2013 – 06/30/2014		Funding \$17,879 JAG
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area East Hills
	Planned Units	Actual Units	
Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)			
	85	225	
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.			
	65	155	
Indicator 1b: Number of housing units that received safety improvements.			
	20	21	
Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.			
	60	391	
Indicator 2: Number of locations where public safety design features or practices were implemented.			
	5	17	
Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.			
	10	18	
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.			
	5	5	
Performance Evaluation: Performance goals were exceeded due to completion of a Public Space Strategy and corresponding events.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-4 Crime Prevention Program Eastown Community Association	Project Period 07/01/2013 – 06/30/2014		Funding \$15,854 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Eastown
	Planned Units	Actual Units	
Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)			
	90	706	
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.			
	70	86	
Indicator 1b: Number of housing units that received safety improvements.			
	15	25	
Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.			
	40	42	
Indicator 2: Number of locations where public safety design features or practices were implemented.			
	5	9	
Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.			
	5	4	
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.			
	5	1	
Performance Evaluation: Planned performance goals were mostly exceeded due to active volunteer involvement in providing targeted training to residents on public safety features and practices for their homes.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-5 Crime Prevention Program Garfield Park Neighborhoods Association	Project Period 07/01/2013 – 06/30/2014		Funding \$26,721 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Garfield Park
	Planned Units	Actual Units	
Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)			
	147	63	
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.			
	110	110	
Indicator 1b: Number of housing units that received safety improvements.			
	23	137	
Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.			
	46	0	
Indicator 2: Number of locations where public safety design features or practices were implemented.			
	10	0	
Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.			
	20	37	
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.			
	10	13	
Performance Evaluation: Planned indicators were not met for Outputs 1 and 2 due to a lack of targeted events providing public safety training for residential and non-residential spaces. GPNA will increase collaboration with organizations providing similar services to businesses and community groups.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-6 Crime Prevention Program Heritage Hill Association	Project Period 07/01/2013 – 06/30/2014		Funding \$22,323 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Heritage Hill
	Planned Units	Actual Units	
Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)	151	220	
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	114	185	
Indicator 1b: Number of housing units that received safety improvements.	9	19	
Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	10	15	
Indicator 2: Number of locations where public safety design features or practices were implemented.	2	6	
Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	10	13	
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	5	10	
Performance Evaluation: Planned performance goals were met and exceeded in part due to increased volunteer involvement and residential incidents. Although assault crimes decreased, robbery reports increased providing additional opportunities for training residents on public safety design features for their homes.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-7 Crime Prevention Program Midtown Neighborhood Association	Project Period 07/01/2013 – 06/30/2014		Funding \$19,294 JAG
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Midtown
	Planned Units	Actual Units	
Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)	150	154	
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	113	41	
Indicator 1b: Number of housing units that received safety improvements.	23	14	
Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	37	42	
Indicator 2: Number of locations where public safety design features or practices were implemented.	32	19	
Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	23	10	
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	12	3	
Performance Evaluation: Planned educational activities were exceeded due to strong foundation of resident involvement. Planned indicators related to crime activities were not met due to lower than average public safety incidents coupled with procedural changes at the Grand Rapids Police Department.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-8 Crime Prevention Program Neighbors of Belknap Lookout	Project Period 07/01/2013 – 06/30/2014		Funding \$16,594 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Belknap
	Planned Units	Actual Units	
Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)	92	97	
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	69	45	
Indicator 1b: Number of housing units that received safety improvements.	9	18	
Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	28	31	
Indicator 2: Number of locations where public safety design features or practices were implemented.	5	6	
Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	9	16	
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	7	8	
Performance Evaluation: Performance goals were mostly exceeded. Increased community projects and volunteerism is cited for the improvement in neighborhood safety.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-9 Crime Prevention Program Roosevelt Park Neighborhood Association	Project Period 07/01/2013 – 06/30/2014		Funding \$26,125 JAG
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Grandville
	Planned Units		Actual Units
Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)			
	138		164
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.			
	104		111
Indicator 1b: Number of housing units that received safety improvements.			
	46		446
Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.			
	46		91
Indicator 2: Number of locations where public safety design features or practices were implemented.			
	23		51
Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.			
	23		23
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.			
	9		38
Performance Evaluation: Performance goals were met and exceeded. The number of housing units receiving safety improvements was significantly higher due to a partnership with the Grand Rapids Fire Department to provide smoke detectors to residents.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-10 Crime Prevention Program Sout East Community Association	Project Period 07/01/2013 – 06/30/2014		Funding \$43,151 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Southtown
	Planned Units	Actual Units	
Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)	215	270	
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	161	270	
Indicator 1b: Number of housing units that received safety improvements.	55	52	
Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	55	1	
Indicator 2: Number of locations where public safety design features or practices were implemented.	37	0	
Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	37	3	
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	19	0	
Performance Evaluation: Performance goals were met in some areas and deficient in others. The agreement was terminated prior to completion.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-11 Crime Prevention Program South West Area Neighbors	Project Period 07/01/2013 – 06/30/2014		Funding \$24,273 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Near West Side
	Planned Units	Actual Units	
Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)	147	324	
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.	110	151	
Indicator 1b: Number of housing units that received safety improvements.	14	17	
Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.	37	50	
Indicator 2: Number of locations where public safety design features or practices were implemented.	5	28	
Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.	20	65	
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.	10	58	
Performance Evaluation: Performance goals were exceeded due to increased opportunities to train residents on public safety design features for their homes in response to a number of public safety incidents. Accomplishments were supported by partnerships with community programs including Habitat for Humanity’s Brush with Kindness that provides home repair services to residents.			

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-12 Crime Prevention Program West Grand Neighborhood Association	Project Period 07/01/2013 – 06/30/2014		Funding JAG \$12,621 CDBG PS \$15,995
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Stocking
	Planned Units	Actual Units	
Output 1: Number of people (households) who received training on personal safety and/or safety design features and practices for their homes (home security survey, CPTED)			
	175	205	
Indicator 1a: Number of people (households) who reported feeling safer in their home and/or community as a result of the training.			
	131	141	
Indicator 1b: Number of housing units that received safety improvements.			
	10	16	
Output 2: Number of people, businesses, or organizations educated on public safety design features and practices for non-residential and public spaces.			
	50	54	
Indicator 2: Number of locations where public safety design features or practices were implemented.			
	5	10	
Output 3: Number of significant public safety issues (e.g. gangs, drug sales) identified in the neighborhood.			
	30	34	
Indicator 3: Number of significant public safety issues (e.g. gangs, drug sales) successfully resolved for at least six (6) months.			
	15	20	
Performance Evaluation: Performance goals were met or exceeded.			

Outcome 5: Build neighborhood leadership and civic engagement

Investment: \$235,674

This outcome supports neighborhood leadership and civic engagement as the means to build great neighborhoods. This outcome supports actions to counteract threats to neighborhood stability, promote choice and opportunity, and encourage sustainable change. Specific housing and condition issues (safety and/or appearance) successfully resolved may include, but are not limited to:

- People receiving leadership, board responsibility and/or capacity building training,
- People reporting increased knowledge about leadership, board responsibility and/or capacity building skills,
- People informed about volunteer opportunities in the neighborhood,
- Property owners contacted to resolve a nuisance and/or exterior housing code violation.

Note that the number of residents and neighborhood stakeholders involved in leadership roles to resolve neighborhood issues, or involved in other volunteer opportunities, is likely to include some duplication. Organizations report performance data on a quarterly basis; it is probable and preferable that some individuals participated in more than one quarter due to volunteer retention efforts.

Individual performance evaluations for the neighborhood associations may be found in *Outcome 4: Increase public safety*.

Assessment: Overall, goals for the resolution of housing conditions and the involvement of residents in leadership roles were surpassed due to more active committee memberships, neighborhood beautification programs, increased collaboration, and targeted training opportunities.

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-1 Neighborhood Leadership Program Creston Neighborhood Association	Project Period 07/01/2013 – 06/30/2014		Funding \$16,453 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Creston
	Planned Units		Actual Units
Output 1: Number of people receiving leadership, board responsibility, and/or capacity building training.	25	25	
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	20	20	
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	23	28	
Output 2: Number of people informed of opportunities for volunteering in their neighborhood.	4,500	4,500	
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	216	172	
Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	50	66	
Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	44	48	

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-2 Neighborhood Leadership Program East Hills Council of Neighbors	Project Period 07/01/2013 – 06/30/2014		Funding \$15,530 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area East Hills
	Planned Units		Actual Units
Output 1: Number of people receiving leadership, board responsibility, and/or capacity building training.	50	600	
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	40	243	
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	20	106	
Output 2: Number of people informed of opportunities for volunteering in their neighborhood.	4,835	4,835	
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	160	270	
Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	36	41	
Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	18	20	

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-3 Neighborhood Leadership Program Eastown Community Association	Project Period 07/01/2013 – 06/30/2014		Funding \$15,530 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Eastown
	Planned Units		Actual Units
Output 1: Number of people receiving leadership, board responsibility, and/or capacity building training.	50	111	
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	45	53	
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	40	211	
Output 2: Number of people informed of opportunities for volunteering in their neighborhood.	3,500	3,500	
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	225	398	
Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	10	33	
Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	5	16	

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-4 Neighborhood Leadership Program Garfield Park Neighborhoods Association	Project Period 07/01/2013 – 06/30/2014		Funding \$23,210 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Garfield Park
	Planned Units		Actual Units
Output 1: Number of people receiving leadership, board responsibility, and/or capacity building training.	55	126	
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	50	152	
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	32	463	
Output 2: Number of people informed of opportunities for volunteering in their neighborhood.	11,004	11,004	
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	312	482	
Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	25	93	
Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	10	78	

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-5 Neighborhood Leadership Program Heritage Hill Association	Project Period 07/01/2013 – 06/30/2014		Funding \$19,389 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Heritage Hill
	Planned Units		Actual Units
Output 1: Number of people receiving leadership, board responsibility, and/or capacity building training.	50	52	
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	40	91	
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	25	90	
Output 2: Number of people informed of opportunities for volunteering in their neighborhood.	4,000	4,000	
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	257	426	
Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	11	20	
Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	11	18	

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-6 Neighborhood Leadership Program LINC Community Revitalization, Inc.	Project Period 07/01/2013 – 06/30/2014		Funding \$47,517 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Southtown
	Planned Units		Actual Units
Output 1: Number of people receiving leadership, board responsibility, and/or capacity building training.	100	209	
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	90	209	
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	100	160	
Output 2: Number of people informed of opportunities for volunteering in their neighborhood.	12,472	12,472	
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	750	7,248	

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-7 Neighborhood Leadership Program Midtown Neighborhood Association	Project Period 07/01/2013 – 06/30/2014		Funding \$16,758 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Midtown
	Planned Units		Actual Units
Output 1: Number of people receiving leadership, board responsibility, and/or capacity building training.	69	99	
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	62	36	
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	46	42	
Output 2: Number of people informed of opportunities for volunteering in their neighborhood.	3,915	3,915	
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	250	156	
Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	23	16	
Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	12	10	

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-8 Neighborhood Leadership Program Neighbors of Belknap Lookout	Project Period 07/01/2013 – 06/30/2014		Funding \$14,414 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Belknap
	Planned Units		Actual Units
Output 1: Number of people receiving leadership, board responsibility, and/or capacity building training.	41	90	
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	38	51	
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	14	21	
Output 2: Number of people informed of opportunities for volunteering in their neighborhood.	3,786	3,786	
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	160	267	
Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	23	28	
Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	18	29	

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-9 Neighborhood Leadership Program Roosevelt Park Neighborhood Association	Project Period 07/01/2013 – 06/30/2014		Funding \$22,692 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Grandville
	Planned Units		Actual Units
Output 1: Number of people receiving leadership, board responsibility, and/or capacity building training.	46	100	
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	41	95	
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	23	100	
Output 2: Number of people informed of opportunities for volunteering in their neighborhood.	6,612	6,612	
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	138	525	
Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	206	550	
Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	104	310	

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-10 Neighborhood Leadership Program South West Area Neighbors	Project Period 07/01/2013 – 06/30/2014		Funding \$21,083 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhood		Target Area Near West Side
	Planned Units		Actual Units
Output 1: Number of people receiving leadership, board responsibility, and/or capacity building training.	55	166	
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	44	85	
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	18	241	
Output 2: Number of people informed of opportunities for volunteering in their neighborhood.	6,713	6,713	
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	230	343	
Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	41	102	
Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	39	176	

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-11 Neighborhood Leadership Program West Grand Neighborhood Association	Project Period 07/01/2013 – 06/30/2014		Funding \$24,856 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Stocking
	Planned Units		Actual Units
Output 1: Number of people receiving leadership, board responsibility, and/or capacity building training.	45	48	
Indicator 1a: Number of people who reported increased knowledge about leadership, board responsibility, and/or capacity building skills	41	45	
Indicator 1b: Number of people who became actively involved in a neighborhood, community, and/or City board or committee.	20	23	
Output 2: Number of people informed of opportunities for volunteering in their neighborhood.	16,693	16,693	
Indicator 2: Number of people actively engaged in activities that resulted in an improved neighborhood condition.	200	410	
Output 3: Number of property owners contacted to resolve a nuisance and/or exterior housing code violation.	150	411	
Indicator 3: Number of properties brought into compliance with nuisance and/or exterior housing code through self-compliance.	100	233	

Outcome 6: Enhance neighborhood infrastructure

Investment: \$302,656

Assessment: Planning for the Neighborhood Infrastructure Program began during the reporting period.

6-1 Neighborhood Infrastructure Program City of Grand Rapids Community Development Department	Project Period TBD		Funding \$302,656 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area All STA's
	Planned Units	Actual Units	
Output: Implementation and execution of Infrastructure projects.		TBD	0
Indicator: Number of projects undertaken.		TBD	0
Performance Evaluation: Eligible infrastructure projects will be identified during the fall of 2014.			

Outcome 7: Increase economic opportunities

Investment: \$0

Assessment: No projects were funded under this outcome for the period of July 1, 2013 – June 30, 2014.

Completed Projects from Prior Funding Years – CDBG

It is common for infrastructure-related activities to require more than one (1) year to complete. The following is a summary of CDBG projects funded prior to the FFY 2013 Annual Action Plan that progressed during the reporting period.

6-4 Pleasant Park Project City of Grand Rapids Parks and Recreation Department	Project Period 07/01/2011 – 06/30/2014		Funding FFY 2011 \$112,240 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Heritage Hill, Southtown
	Planned Units	Actual Units	
Output: Development of Pleasant Park (located at 620 Madison Avenue, SE)	1	1	
Indicator: Number of parks developed.	1	1	
Performance Evaluation: Project is substantially complete and open to the public. Outstanding landscaping work will be completed during the fall of 2014.			

Wealthy Heights Infrastructure Project City of Grand Rapids Engineering Department	Project Period 05/07/2011 – 10/15/2013		Funding FFY 2006 \$63,867 FFY 2005 \$86,133 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area East Hills STA
	Planned Units	Actual Units	
Output: Number of street segments that receive curb, gutter and sewer reconstruction.	8 (4,013 lineal feet)	8 (4,310 lineal feet)	
Indicator: Number of street segments brought into compliance with the City’s Pavement Conditions Index.	8 (4,013 lineal feet)	8 (4,310 lineal feet)	
Performance Evaluation: Project has been successfully completed.			

Self-Evaluation

This section provides an opportunity to reflect on the year's progress and to answer some important questions. Most of the following questions are recommended by HUD.

Are the grantee's activities and strategies making an impact on identified needs? What indicators would best describe the results?

Housing in Grand Rapids is old, with over 70 percent of the housing in the General Target Area dating pre-1950. Activities to improve housing conditions such as code enforcement, housing rehabilitation, and affordable housing are addressing needs, although the impact is limited by the amount of investment available through CDBG and HOME funds. Geographic targeting also helps keep resources concentrated in areas of most need. The grantee has essentially halted new construction of single-family housing and is placing priority on housing rehabilitation to reduce the number of vacant, foreclosed and abandoned homes. Policies for increased energy efficiency and water conservation have been implemented to increase long-term affordability.

What barriers may have a negative impact on fulfilling the strategies and the overall vision?

- The overall level of Federal entitlement and local funding available has declined significantly over the last decade, while the cost of administering and implementing projects continues to increase.
- The staffing level for grant administration in the Community Development Department has also decreased, as the Department must rely solely on the administrative funds provided through the grant awards.
- While there has been improvement in the economy, unemployment rate, and housing market, significant demand continues for housing services such as rental assistance.

How have some of these barriers been addressed?

- Staff continues to adjust the workload demand with streamlined processes using Administrative Lean tools. During the period of this report, staff continued to use SharePoint, an interactive data management software application, for document management and collaboration with partner organizations.
- Staff costs and operating expenses have been reduced to keep administration expenses within budget.
- A consultant engaged by Kent County and the Cities of Grand Rapids and Wyoming to study the administration of federal housing and community development programs has issued a report recommending possible efficiencies via collaboration. Officials from each jurisdiction continue to meet in an effort to define administrative tasks that can be accomplished jointly and result in greater efficiency.
- Funded organizations have been encouraged to combine resources or seek additional funding from other sources.
- Staff continued to participate in Foreclosure Response, a community taskforce convened to connect residents with community resources and to advocate for change to stop foreclosures in Kent County.

Are any activities or types of activities falling behind schedule?

No.

Are major goals on target?

Despite many challenges, most goals were met or nearly met.

Are grant disbursements timely?

Grant disbursements are timely, with funds expended within HUD guidelines, and projects reimbursed as funds are requested and approved.

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program objectives are identified in the FFY 2011-2015 Consolidated Housing and Community Development (HCD) Plan. The City will evaluate those goals as part of drafting the next five-year plan. *Adjustments or improvements to strategies and activities made to meet community needs more effectively may include:*

- Strategic and limited new construction of single-family homes.
- Rehabilitate existing vacant homes.
- Encourage collaboration among or consolidation of providers of similar services.
- Encourage subrecipients to find alternative or supplemental funding.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Assessments of individual activities undertaken with CDBG and other funding during the reporting period can be found in Goals and Outcomes: Neighborhood Investment Plan section of this report.

Certifications for Consistency

Certifications for Consistency from organizations that received HUD funds other than those received through the Community Development Department are reviewed for consistency, approved by the City Manager, and returned to the originating party for HUD submission.

Plan Implementation

The FFY 2013 Annual Action Plan was not hindered by action or willful inaction.

III. Affordable Housing

The City is committed to maintaining existing housing as affordable to low- and moderate-income people and to expanding the supply of affordable housing. Activities that support these goals are reported in *Section II. Goals and Outcomes, Outcomes 1, 2, and 3*. Below is a summary of one year goals identified in the FFY 2013 Annual Action Plan and the outcome of each.

Number of Households to be Supported	Goal	Actual
Number of homeless to be provided affordable housing units	0	0
Number of non-homeless to be provided affordable housing units	125	112
Number of special-needs to be provided affordable housing units	0	0
Total	125	112

Number of Households Supported Through	Goal	Actual
Rental Assistance	120	112
The Production of New Units	0	0
Rehab of Existing Units	5	0
Acquisition of Existing Units	0	0
Total	125	112

Assessment of the difference between goals and outcomes and problems encountered in meeting these goals.

The above goals reflect Short-Term Rental Assistance and five (5) single-family housing rehabilitation projects undertaken with HOME funds. Planned STRA units are on track to be achieved by October 31, 2014, the end of the project period of performance. Housing development projects generally require more than one year to complete. During the report period, all five (5) properties were acquired, and construction is expected to be completed during the FFY 2014 plan year.

Impact of these Outcomes on Future Annual Action Plans

Progress has been made as anticipated. Demand for STRA and single-family housing rehabilitation remains strong. Continued support for these activities will be considered during development of the FFY 2015 Annual Action Plan, and next five-year HCD Plan.

Number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine eligibility.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	184	70
Low-income	261	42
Moderate-income	44	0
Total	489	112

Further Actions. In addition to activities undertaken under the FFY 2013 Annual Plan, further efforts were made to promote Affordable Housing activities during the reporting period. These include:

Disposal of City of Grand Rapids Owned Residential Property. The City continued to support non-profit and for-profit efforts to undertake infill housing development. Non-federal City resources (e.g. land) were made available to the extent practicable and consistent with other City policies and practices. The City's policy for the "Disposal of City of Grand Rapids Owned Residential Property" offered non-profit housing developers the first opportunity to purchase vacant lots from the City. For property located within the Community Development General Target Area, non-profit developers were allowed sixty (60) days to identify and purchase vacant lots in the City's inventory before they were offered to the general public. During the reporting period, no properties were disposed to a non-profit housing developer for redevelopment through this process.

Acquisition and Transfer of Tax Foreclosed Properties. In 1999, the State of Michigan enacted a new system for the collection of delinquent taxes and disposition of tax reverted property to address redevelopment of urban areas. Under the new process, tax reverted properties are transferred to Michigan counties, which are to make them available for public auction each year. Before the first public auction is held, local governments may purchase properties for public purposes at the minimum bid price, which includes unpaid taxes, interest, penalties and fees. The City's policy for the "Acquisition and Transfer of Tax Foreclosed Properties Acquired in Accordance with P.A. 123 of 1999" guides the acquisition and disposition of tax foreclosed properties for the public purposes of: facilitating public works projects, restoring blighted properties and neighborhoods, and providing for affordable housing. On May 28, 2013, the City Commission approved an amendment to the City's policy to include the Kent County Land Bank Authority (KCLBA) in negotiations that support the goals of the policy. Approved non-profit entities and the KCLBA may request properties in conformance with this policy, provided they demonstrate the public purpose for which the property will be used and that funds necessary to cover all acquisition costs are deposited with the City before the City attempts to purchase the tax foreclosed properties from the Kent County Treasurer's Office. No tax foreclosed properties were acquired in the reporting period for redevelopment through this process.

Payment in Lieu of Taxes (PILOT). Enabled by State law, the City provided or continued property tax exemptions for 369 rental units. Projects that received conditional PILOT approval include Chafee Apartments (8 units) and Lenox Apartments (12 units).

Permanent Supportive Housing. Economic conditions and the market for Low Income Housing Tax Credits impacted the ability to develop permanent supportive housing projects. During the reporting period, construction approached final completion and occupancy approvals were granted for units of the Herkimer Apartments located at 323 South Division Avenue, undertaken by Dwelling Place of Grand Rapids, Inc. Sixty-seven (67) units were relocated to a newly-constructed adjacent building, leaving fifty-five (55) one-bedroom units within the existing Herkimer Apartments building. Forty-two (42) of the apartments are designated as "Housing First" units for chronically homeless persons. Housing First is an alternative approach to emergency shelter that focuses on

HOMESLESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

addressing the housing needs of homeless individuals before providing additional services that promote housing stability and individual well-being.

Continuum of Care. The City of Grand Rapids continues to participate in the Grand Rapids/Wyoming/Kent County Continuum of Care (CoC). The CoC has a Permanent Supportive Housing Subcommittee to address housing needs for targeted populations such as people who are homeless, at risk for homelessness, people with disabilities (mental illness, substance addictions, and/or HIV/AIDS), as well as other special populations.

Households and People Assisted with Federal Housing Resources. During the report period, 39 housing units received assistance with housing rehabilitation or repair. This represents achievement of 78% of the proposed goal to assist 50 units. Following is a break-down of the households that occupy these units by income category and tenure.

Households Assisted with Housing Rehabilitation/Repair July 1, 2013 – June 30, 2014					
Income Category	Percent of Area Median Family Income (MFI)	Households Assisted			
		Owner	Renter	Total	Percent
Extremely-Low	<=30%	16	1	17	44%
Low	>30% - <=50%	10	0	10	26%
Moderate	>50% - <=80%	11	0	11	27%
Non-Low/Moderate	>=80%	0	1	1	3%
Total		37	2	39	

Special Needs Housing. The City continued to provide funding for the housing-related needs of people with disabilities through Home Repair Services' Access Modification Program and Disability Advocates of Kent County's Accessible Housing Services Program. During the reporting period, access modifications were completed on owner- and renter-occupied dwellings through these programs benefiting fifteen (15) people.

Acquisition, Rehabilitation, or Demolition of Occupied Real Property. During the reporting period, the City's Housing Rehabilitation program did not have any cases where occupants were required to permanently relocate subject to the Uniform Relocation Act and Real Property Acquisition Policies Act of 1970 (URA), as amended. Further, no clients were required to permanently relocate subject to the URA during lead remediation activities.

IV. Homelessness and Other Special Needs (Continuum of Care)

The Grand Rapids Area Coalition to End Homelessness (CTEH), the community's Continuum of Care (CoC), continues to build system infrastructure that shifts from managing homelessness to increased access to quality, affordable, permanent housing. CTEH goals include:

- Increase homeless prevention resources/services;
- Increase rapid re-housing services;
- Increase the number of permanent supportive housing units with an emphasis on units for chronically homeless;
- Fully integrate and coordinate the Housing Assessment Program, which serves as the CoC's central intake, for all housing crisis services;
- Increase collaboration/coordination with additional rent assistance providers as appropriate;
- 100% Homeless Management Information System (HMIS) data entry by all homeless providers;
- Fully incorporate housing first approach in all homeless and housing related services;
- Expand strength-based case management model that provides supportive services to households while in housing;
- Integrate system-wide outcome indicators to track the impact of housing services/resources;
- Secure additional resources or re-align existing sources to support the emerging system and affordable housing needs.

Community Development Department staff actively participates in the community planning process for homeless shelter and services. FFY 2013 Emergency Solutions Grants (ESG) funds, which included \$250,699 from the City and \$266,865 designated by the Michigan State Housing Development Authority (MSHDA), were handled through community application processes, with funding recommendations developed by the CTEH Funding Review Panel.

The City of Grand Rapids received \$250,699 for the FFY 2013 (FY 2014) ESG program from the U.S. Department of Housing and Urban Development (HUD) to support homelessness prevention and rapid re-housing activities. Heart of West Michigan United Way was allocated \$19,500 for the Grand Rapids Area Coalition to End Homelessness Homeless Management Information System (HMIS) program. The City retained \$18,800 for grant administration.

A portion (\$153,898) of the prevention and rapid re-housing funds (primarily rent assistance) went into a Financial Assistance Fund administered by The Salvation Army. These funds were accessible to qualified homeless service providers (as determined by a Request for Qualifications (RFQ) process) that employ the Housing Resource Specialist model of strength-based case management via a MOU with the lead agency. The following tables detail the total persons served during the period of this report.

HOMESLESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

Persons Served

Homelessness Prevention Activities:

Number of Persons in Households	Total
Adults	926
Children	677
Don't Know/Refused/Other	5
Missing Information	0
Total	1608

Rapid Re-Housing Activities:

Number of Persons in Households	Total
Adults	259
Children	199
Don't Know/Refused/Other	0
Missing Information	0
Total	458

Totals for all Persons Served with ESG:

Number of Persons in Households	Total
Adults	1185
Children	876
Don't Know/Refused/Other	5
Missing Information	0
Total	2066

Gender - Complete for All Activities

	Total
Male	761
Female	1302

HOMESLESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

Transgender	0
Don't Know/Refused/Other	3
Missing Information	0
Total	2066

Age - Complete for All Activities

Number of Persons in Households	Total
Under 18	876
18-24	305
25 and over	880
Don't Know/Refused/Other	5
Missing Information	0
Total	2066

Special Populations Served - Complete for All Activities

Subpopulation	Total	Total Persons Served - Prevention	Total Persons Served - RRH	Total Persons Served in Emergency Shelters
Veterans	42	34	8	0
Victims of Domestic Violence	69	51	18	0
Elderly	7	6	1	0
HIV/AIDS	0	0	0	0
Chronically Homeless	34	22	12	0
Persons with Disabilities:				
Severely Mentally Ill	188	144	44	0
Chronic Substance Abuse	10	6	4	0
Other Disability	252	187	65	0
Total (Unduplicated if possible)	602	450	152	0

The following describes the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Salvation Army Social Services Housing Assessment Program, which provides a centralized intake system, continues to devote staff to outreach efforts and work with the community's two (2) missions where services dedicated to unsheltered persons are primarily located. Using HMIS, staff complete assessments of individual strengths and obstacles, while focusing on housing and helping to facilitate contact with housing, employment, and health-related services. Once housing is secured, staff work with participants to maintain housing and reduce barriers that threaten stability. In addition, Arbor Circle, an agency serving homeless and runaway youth, continues to carry out street outreach activities. In March 2014, local training was provided on the Service Prioritization Decision Assistance Tool (SPDAT), a nationally recognized tool that assists with the prioritization of clients to receive housing assistance intervention and identification of the type of assistance needed. The SPDAT will be incorporated into the central intake process with tool implementation anticipated to begin during the fall of 2014. In October 2013, the CoC established a sub-committee to develop and recommend standards for individuals experiencing homelessness to be referred to housing programs, including rapid rehousing, transitional housing, and permanent supportive housing programs. A draft Coordinated Assessment and Referral System policy is expected to be considered by the CoC for adoption during the fall of 2014.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC prioritized increasing the availability of permanent housing through rapid re-housing, permanent supportive housing, and housing choice vouchers. Emergency shelter beds and transitional housing units are available in the community and supported with funding other than the Continuum of Care and Emergency Solutions Grants Program resources. Emergency shelter and transitional housing programs are encouraged to employ least restrictive eligibility requirements to prevent large numbers of families from becoming ineligible. Employing the housing first approach, the CoC seeks to rapidly move homeless persons into permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Historically, there have been a low number of local unsheltered homeless households with dependent children. Of the 44 unsheltered persons identified during the 2013 point-in-time count, none were in households with dependent children (or households with only children). Homeless households are encouraged to obtain an assessment and linkage to available services to help resolve the housing crisis through the community's central intake. The CoC coordinates with major systems (Community Mental Health, Jail, Department

of Human Services, health care providers, etc.), which assist with outreach efforts by publicizing the role of the central intake and referring when appropriate. Outreach staff is strategically placed in the community to ensure homeless or at-risk households with dependent children are aware of community resources to prevent or end homelessness.

CoC centralized intake continues to assess at-risk households with children to prevent homelessness by using available prevention resources, shelter diversion tactics and linkage to mainstream resources to avoid loss of housing. An intake specialist works with each household to create a plan to resolve the housing crisis. The CoC targeted prevention and diversion resources to those most closely matching the current homeless population profile, ensuring resources are used for those most likely to become homeless. When resources were available, households were referred to a Housing Resource Specialist who assisted the family in implementing their plan and linking them to appropriate resources for long-term housing stability. The CoC worked collaboratively with mainstream systems (e.g. schools, child protective services and mental health systems) to identify at-risk households and connect them to appropriate prevention resources.

The CoC is committed to expanding permanent supportive housing for the chronically homeless population. Genesis Nonprofit Housing Corporation is presently developing a permanent supportive housing project in Kent County that will serve homeless persons, including those meeting the HUD definition of chronically homeless. Dwelling Place of Grand Rapids, Inc. is assessing the feasibility of developing a project to serve veterans, which may include permanent supportive housing for homeless veterans. Inner City Christian Federation is developing permanent supportive housing in collaboration with Bethany Christian Services, a youth services and foster care provider, to target youth aging out of foster care. Under the FFY 2013 CoC Program, Community Rebuilders and Inner City Christian Federation reconfigured two (2) transitional housing programs to rapid-rehousing serving the chronically homeless. Opportunities are also being explored to more effectively utilize resources through conversion of site-based transitional housing to permanent housing. Community Rebuilders and several other housing providers expanded efforts to serve chronically homeless families by building upon strong relationships with private landlords.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Homelessness prevention efforts continue to focus largely on access to mainstream resources to assist families with various barriers to permanent housing. According to the 2013 Annual Performance Report (APR) data, 85% of participants in CoC-funded projects receive mainstream benefits, which significantly increase the ability of individuals and families to support their own long-term housing. Collaboration with mainstream providers such as the Department of Human Services, which oversees Temporary Assistance for Needy Families (TANF), the Supplemental

Nutrition Assistance Program (SNAP), and Medicaid eligibility, continues to support effective and efficient access to mainstream benefits by eligible participants. The CoC is making substantial strides in securing income and benefits for the most vulnerable citizens by improving implementation of the SSI/SSDI Outreach, Access and Recovery (SOAR) Program. Pine Rest Christian Mental Health Services, as the designated SOAR Lead Agency, coordinates with other service providers through its Street Reach program to ensure those with disabling conditions avoid housing crises. Local housing providers continue to assist participants in establishing linkages to mainstream resources in order to sustain housing on a long-term basis.

In 2013, foster care and homeless youth providers met to discuss the housing needs of youth aging out of foster care. The CoC supports protocols established by the Michigan Department of Human Services to help prevent youth aging out of foster care from being discharged into homelessness. With changes in policy for youth at the state level, greater flexibility ensures youth are not routinely discharged to homelessness. Youth are able to remain in foster care beyond age eighteen, and youth that have aged out of foster care are eligible to return voluntarily if they need additional support.

Since December 2011, network180, the Community Mental Health Authority in Kent County, has been working with the Community Medicine Division at Spectrum Health Systems to implement the Center for Integrative Medicine (CIM). The CIM is designed to provide comprehensive evaluation, intervention and stabilization of physical and behavioral health issues for Spectrum patients who have frequented the emergency room ten or more times in the prior twelve (12) months (approximately 950 patients). Network180 has two staff at the CIM. Program evaluation includes attention to social determinants of health, which includes housing.

The State Mental Health Code (Section 330.1209b) requires the community mental health program produce a written plan for community placement and aftercare services, ensuring patients are not discharged into homelessness, including McKinney-Vento programs. The written plan must identify strategies for assuring recipients have access to needed and available supports identified through a needs assessment. Service providers adhere to state and local requirements. The Michigan Department of Corrections identifies stable housing as a critical need for the successful re-entry of released prisoners. Staff from the county correctional facility and the CoC's central intake created a protocol for homeless persons who enter and exit the corrections system. Similar protocol will be developed for inmates who were housed upon jail entry but who became homeless while in jail. The results are evaluated and protocol amended as necessary. CoC staff participates on the Community Re-entry Coordinating Council (CRCC) to ensure linkages between the two systems and to keep the Council abreast of housing/homeless-related information. CoC staff has been added to the CRCC's data team to analyze how data from HMIS may overlap with jail and mental health data to assess the correlation between frequent use of these systems and lack of stable housing.

HOMELESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

ESG Expenditures for Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	<input type="text"/>	<input type="text" value="104,055"/>	<input type="text" value="0"/>
Expenditures for Housing Relocation & Stabilization Services - Services	<input type="text"/>	<input type="text" value="58,000"/>	<input type="text" value="58,501"/>
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Subtotal Rapid Re-Housing	0	\$162,055	\$58,501

ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	<input type="text"/>	<input type="text" value="69,370"/>	<input type="text" value="20,000"/>
Expenditures for Housing Relocation & Stabilization Services - Services	<input type="text"/>	<input type="text" value="12,000"/>	<input type="text" value="115,216"/>

HOMESLESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

Expenditures for Homeless Assistance under Emergency Shelter Grants Program	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Subtotal Rapid Re-Housing	0	\$81,370	\$135,216

ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services	<input type="text"/>	<input type="text" value="13,387"/>	<input type="text" value="0"/>
Operations	<input type="text"/>	<input type="text" value="18,297"/>	<input type="text" value="0"/>
Renovation	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Major Rehab	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Conversion	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Subtotal	0	\$31,684	0

Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Street Outreach	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
HMIS	<input type="text"/>	<input type="text" value="20,000"/>	<input type="text" value="0"/>
Administration	<input type="text"/>	<input type="text" value="23,928"/>	<input type="text" value="16,329"/>

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013
	0	\$319,037	\$210,046

HOMESLESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

Match Source

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds		0	0
Other Federal Funds		15,000	33,019
State Government		252,353	31,000
Local Government		18,702	60,000
Private Funds		64,423	86,027
Other		0	0
Fees		0	0
Program Income		0	0
Total Match Amount	0	\$350,478	\$210,046

	FY 2011	FY 2012	FY 2013
Total Amount of Funds Expended on ESG Activities	0	\$669,515	\$420,092

Continuum of Care (CoC) Program

The 2013 Continuum of Care (CoC) process was coordinated by the Grand Rapids Area Coalition to End Homelessness (CTEH), operating as the local CoC and as the Housing Subcommittee of the Kent County Essential Needs Task Force. The CTEH is led by a Coordinator, whose position is partially funded by Community Development Block Grant funds from the City of Grand Rapids. The CTEH general membership meets bi-monthly, while roundtables, subcommittees and the Steering Committee meet monthly to analyze and create strategies to further implement the goals and objectives of the ten-year plan, the *Vision to End Homelessness*. A comprehensive, on-going planning process is used to involve a broad cross section of stakeholders including housing providers, consumers, government, business, social services and other key partners.

As part of the comprehensive planning process, housing providers that apply for Continuum of Care (CoC) funds are required to participate in a local application, analysis and review process including both a local application and a HUD application to the CTEH to be reviewed by a local funding review panel. This group is tasked with reviewing all of the applications, scoring them based on criteria identified by the CTEH, and ranking programs for funding allocations.

For the 2013 funding round, the community was eligible to submit an application for renewal projects and new projects created through reallocation. The CTEH applied for four (4) new projects created through reallocation, an HMIS dedicated grant, and a Planning grant. The community was awarded \$1,453,659 in new projects created through reallocation, \$61,380 for CoC planning activities, \$100,000 for HMIS administration activities, and \$3,295,327 in renewal projects totaling \$4,910,366.

HOMESLESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

HUD Continuum of Care (CoC) Program 2013 Project Listing			
Rank	Sponsor/Program	Type	Award
1	Genesis Non-profit Housing Corporation Kingsbury Place Apartments	Renewal PH-PSH	\$37,450
2	Genesis Non-profit Housing Corporation Heron Courtyard	Renewal PH-PSH	\$33,170
3	Grand Rapids Housing Commission Home At Last III	Renewal PH-PSH	\$123,794
4	Community Rebuilders HEROES Veteran Housing	Renewal PH-PSH	\$125,180
5	Grand Rapids Housing Commission Home At Last II	Renewal PH-PSH	\$122,373
6	Genesis Non-profit Housing Corporation Oroiquis Apartments	Renewal PH-PSH	\$26,750
7	Grand Rapids Housing Commission Home At Last I	Renewal PH-PSH	\$120,257
8	Community Rebuilders Long-Term Opportunities for Tenancy (LOFT)	Renewal PH-PSH	\$118,824
9	Kent County Community Development Dwelling Place of Grand Rapids, Inc.	Renewal SSO	\$138,878
10	Heartside Non-profit Housing Corporation Ferguson Apartments	Renewal PH-PSH	\$63,000
11	Heartside Non-profit Housing Corporation Verne Berry Place	Renewal PH-PSH	\$116,667
12	Kent County Community Development Community Rebuilders	Renewal TRA	\$848,559
13	Kent County Community Development Community Rebuilders	Renewal SRA	\$411,057
14	Inner City Christian Federation Permanent Supportive Housing Program	New PH-PSH	\$35,379
15	Community Rebuilders Housing Solutions	New PH-RRH	\$516,390
16	Community Rebuilders Keys First	New PH-RRH	\$821,682
17	Inner City Christian Federation Rapid Re-housing Program	New PH-RRH	\$80,208
18	City of Grand Rapids Planning	New PLN	\$61,380
19	The Salvation Army Booth Family Services HMIS Dedicated Project	Renewal HMIS	\$100,000
20	The Salvation Army Booth Family Services Homeless Assistance Program (HAP)	Renewal SSO	\$228,488
21	The Salvation Army Booth Family Services Kindred Transitional Housing	Renewal TH	\$135,994
22	YWCA West Central Michigan Project Heal	Renewal TH	\$399,368
23	Grand Rapids Housing Commission Hope Community	Renewal TH	\$159,663
24	Dwelling Place of Grand Rapids, Inc. Liz's House	Renewal TH	\$85,855
TOTAL			\$4,910,366

Vision to End Homelessness

The Grand Rapids Area Coalition to End Homelessness (CTEH) is working to end homelessness in the greater Grand Rapids area by increasing resources for prevention and rapid re-housing, coordinating support services, and building the centralized intake infrastructure to ensure coordinated access to affordable housing. The CTEH is responsible for implementing the *Vision to End Homelessness*, a ten-year Plan to end homelessness in the greater Grand Rapids area. The three (3) core tenants of the *Vision* are to:

- A. Increase resources and services that support homeless prevention and rent assistance.
- B. Increase resources and supports for rapidly re-housing those households that experience a housing crisis.
- C. Build the infrastructure for a new system by securing and maintaining the resources needed, achieving high quality outcomes, and ensuring access to quality, affordable housing for all persons in our community.

The *Vision to End Homelessness* provides a roadmap to ending systemic homelessness. Using a systems change approach, service providers, social service agencies, government, business and the faith community are coming together to increase the effectiveness of the system, re-align funds to support a Housing First approach, and implement a community-based supportive service delivery model.

The CTEH facilitated submission of the HUD Continuum of Care (CoC) program and the Michigan State Housing Development Authority Emergency Solutions Grants (ESG) funding proposals totaling over \$5,046,000. Funds were used to sustain permanent housing, supportive services and critical programs, along with furthering implementation of the strategies outlined in the *Vision to End Homelessness*. During the past year, the community has seen continued forward movement in implementing the *Vision*. CTEH partners continued coordination of a central intake, and continued the inclusion of the community case management model into the community's strategies to end homelessness. The CTEH Governance Charter was finalized and approved by the CoC membership. The CTEH continues to seek opportunities to increase rental assistance for persons in need of homeless prevention or rapid re-housing, and actively work to ensure policies and practices foster increased affordable, safe and quality housing for all people.

V. Public Housing

Actions taken to address the needs of public housing.

The Grand Rapids Housing Commission (GRHC) is the local public housing authority (PHA). The Housing Commission was established in 1966 as a special purpose body authorized to purchase, acquire, construct, maintain, operate, improve, repair or extend housing facilities and eliminate adverse housing conditions. Funded primarily by the U.S. Department of Housing and Urban Development (HUD), the GRHC is independently administered and governed by a five-member board appointed by the City Commission. The GRHC serves lower-income residents through a diverse portfolio of housing programs.

Public Housing Improvements Supported through the Capital Fund and Capital Fund Financing Programs. Through the use of Capital Funds, the GRHC completed the following work items at Adams Park Apartments, Campau Commons Apartments, Creston Plaza Apartments and Scattered Sites: landscaping improvements; replace flooring, appliances, water heaters, and exterior doors; and complete concrete and roof repairs. In December 2012, the GRHC received approval to participate in HUD's Rental Assistance Demonstration (RAD) Program. This will enable the GRHC to convert the 100-unit Creston Plaza Apartments from the Public Housing Program to the Section 8 Program. The conversion will help the GRHC secure funding needed to undertake the \$20.6 million redevelopment of Creston Plaza. In May, 2013, the Housing Commission received conditional Low Income Housing Tax Credit (LIHTC) awards in the amounts of \$1,058,449 and \$1,382,810. The units will be targeted to households earning less than 60% of the area median income. Demolition and re-construction is scheduled to start in the summer of 2014.

Homeownership Activities. Through collaboration with the Inner City Christian Federation and Habitat for Humanity of Kent County, Inc., the GRHC offers classes and budgeting sessions to improve the ability of low-income families to purchase a home. Section 8 Vouchers may be used for home purchase with the exception of Scattered Site properties that are part of the Public Housing program. A portion of Scattered Site Public Housing properties will be for general sale.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

Resident Participation. Resident Advisory Board members continued to meet and advise the GRHC on matters pertaining to administration of various housing programs, capital needs, and necessary resident services.

Resident Initiatives. The GRHC provided numerous services and activities to support and encourage Public Housing residents in assuming economic and social self-sufficiency. These activities, which include, but are not limited to, computer training, substance abuse counseling, academic, skill assessment/training and employment programs, and homeownership counseling, take place at various Public Housing sites.

Actions taken to assist troubled PHAs.

The GRHC is not designated as troubled.

VI. Consolidated Program Information – General Activities

Removing Barriers to Affordable Housing

Comprehensive Master Plan/Zoning Ordinance. The City’s 2002 Master Plan provides a set of long-range objectives, policies and maps to guide the growth and development of the community. The Master Plan is based on the principles of Smart Growth, with concepts of walkable neighborhoods, transit-oriented centers, mixed-use, housing choices, community character and partnerships. The Master Plan includes a section on “Great Neighborhoods (GN),” which recommends the promotion of a broad range of high quality housing choices through the following actions:

- Maintain and increase the number and variety of housing units (e.g., owner-occupied and rental serving young adults, seniors, low- and moderate-income households, special needs populations, middle- and upper-income households) to meet the diverse needs of existing residents and to attract new residents to the city.
- Allow for new housing products. For example, small-lot single-family housing, site condominiums, live/work units, upper story residences in commercial districts and accessory apartments in single-family neighborhoods where adequate parking can be provided.
- Allow for a range of housing types within all neighborhoods to provide residents the opportunity to progress through various life stages while maintaining their attachment to a particular area of the city.

While the Master Plan serves as a guide for managing change, the City’s Zoning Ordinance is used to implement the Master Plan. In late 2007, the 1969 Grand Rapids Zoning Ordinance was rescinded and a new Zoning Ordinance adopted by the City Commission. It was an outgrowth of the 2002 Master Plan process and a year and a half of citizen input. The new ordinance supports affordable housing in a number of ways.

Residential Neighborhoods. The new Zoning Ordinance supports in-fill housing by permitting new construction on existing lots where the lot width and lot area is similar to the surrounding properties, even where the Zone District may otherwise have higher standards. This minimizes the number of non-buildable lots that can result from demolition. Also, the demolition of a single-family house and the construction of a replacement home on the same site can now be reviewed and approved by staff instead of the Planning Commission. This shortens the approval process by four (4) weeks. Design standards for new construction in residential neighborhoods require that all housing, regardless of whom it serves, is built to the same standards. This ensures that residents of affordable housing are not labeled as “poor people” by their neighbors. These design standards also promote the long-term health and stability of older neighborhoods by preventing disjointed in-fill development. The old ordinance did not require garages and contained requirements for minimum lot sizes. These items were retained in the new ordinance.

Accessory dwelling units can be added to existing single-family properties as a building addition or in a separate building. This encourages the development of small units for single people and seniors at affordable price points. The new Zoning Ordinance also permits, with

Planning Commission approval, residential rehab facilities, foster care homes, Single-Room Occupancy (SRO) units, and shelters in all Mixed-Density Residential Districts across the City, contrary to the old code which only permitted these uses in a few high-density districts concentrated in the central city.

Mixed-Use Commercial Districts. All commercial zone districts now permit and encourage mixed-used development. A wide range of housing opportunities can be developed in these zones, ranging from apartments over storefront businesses, to live-work units, to high density housing near transit nodes. This mix of uses is intended to provide employment and shopping opportunities within a walkable neighborhood, and reduce reliance on automobile usage. Furthermore, mixed-income housing is rewarded with bonus heights and reduced lot area requirements in a number of zone districts. Reduced parking requirements, and opportunities for partial or full waivers of parking, also supports the construction of affordable housing.

Other. Process improvements have been adopted in the new Zoning Ordinance as well. For example, minor variances from the code can often be handled as administrative departures by the Planning staff. This saves lower-income homeowners from the time and expense of a Variance from the Board of Zoning Appeals.

Non-profit Housing Tax Exemption. In late 2006, the State legislature passed legislation that allows the City to provide an exemption from property taxes for properties being developed by non-profit organizations for homeownership. In March 2008, the City Commission approved a Policy providing a tax exemption for properties owned by certain types of non-profit organizations that are intended for sale to low-income people. The exemption remains in effect for two (2) years or until ownership is transferred to a low-income homebuyer. The short term tax relief provided through the Policy is intended to provide an incentive to non-profit developers to undertake affordable housing development activities by reducing carrying costs. During the reporting period, two (2) non-profit developers, New Development Corporation and ICCF Nonprofit Housing Corporation, requested and received exemptions for a total of five (5) properties.

Underserved Needs

In 2011, the Community Development Department assembled and submitted to HUD its Consolidated Housing and Community Development Plan (HCD Plan), which is a five-year strategy that provides the basis for assessing performance and tracking results in meeting HUD's three fundamental goals of decent housing, a suitable living environment, and expanded economic opportunities. In the course of developing this Plan, the Community Development Department conducted extensive research to identify priorities for allocating funds and obstacles to addressing underserved needs. Housing priority needs and obstacles to meeting those needs are covered in the Housing Priorities, Strategies and Goals section of the HCD Plan. Non-housing community development priorities, strategies, goals, and obstacles can be reviewed in the Community Development section of the HCD plan.

Lead-Based Paint Hazard Control

City of Grand Rapids Lead Hazard Control Program. In June 2012, the City of Grand Rapids commenced work on a new Lead Hazard Control grant. This grant provides an additional \$2,480,000 to make 180 homes lead-safe. Operations will continue through May 31, 2015. Since 2003, the City has received six (6) grants totaling \$16 million to combat childhood lead poisoning. The Lead Hazard Control Program operates in partnership with the following organizations: Kent County Health Department, LINC Community Revitalization, Inc., the Rental Property Owners Association of Kent County, and the Healthy Homes Coalition. All of these organizations are members of the Get the Lead Out! Coalition.

The goals of the program are to:

- Train homeowners and tenants how to clean lead dust from their homes.
- Train contractors and landlords in lead-safe work practices.
- Assist Section 3 eligible individuals to obtain certification as lead professionals.
- Make housing units lead-safe.
- Address additional housing-related health issues in units made lead safe.

As of June 30, 2014, the program has accomplished the following:

- 1,287 individuals have been trained in lead-safe cleaning methods.
- 1,185 landlords, contractors, and handymen have been trained in lead-safe work practices or as Certified Renovators.
- 88 women, minority, and Section 3 eligible individuals received assistance with obtaining lead professional certification.
- 1,169 homes have been made lead-safe. The program has invested \$13,123,842 in lead remediation repairs to rental and owner-occupied properties, \$9,534,208 of which were Office of Healthy Homes Lead Hazard Control grant funds.
- 23 homes were assessed for additional housing-related health hazards utilizing the Healthy Homes Rating Tool. The Program invested \$41,380 to correct identified non-lead hazards.

It is important to note how much the City's program and Lead Hazard Control programs across the country depend on Community Development Block Grant (CDBG) funds. For example, grants from the HUD Office of Healthy Homes and Lead Hazard Control require the recipient to match 10% to 25% of the award amount with local funds. Per statute, CDBG funds are considered local funds and are used to meet match requirements.

Get the Lead Out! Coalition. Get The Lead Out! (GTLO!) was conceived in the fall of 2000 by the Community Leadership Institute at Aquinas College as a way to "bring the community together in strategic action that ends childhood lead poisoning in Kent County." This collaborative effort engaged more than twenty (20) organizations, with representation from local government, human services, environmental advocacy, health care, education, child advocacy, housing providers, neighborhood-based organizations, and others.

As a result of the success of the program, GTLO! partners formed a non-profit corporation for the purposes of preserving and expanding the work of the collaborative. The Healthy Homes Coalition of West Michigan was formed in 2006 to sustain the work of GTLO! and to link the work on childhood lead poisoning to wider children's environmental health issues related to housing. Work to curb childhood lead poisoning continues under GTLO!.

Advocacy

- GTLO! continues to track and impact federal, state and local legislation. To date, nine (9) state bills have been signed into law. In addition, the Coalition has engaged local partners in a statewide effort that advocated for a state investment of general fund dollars in lead hazard control. In 2013, a \$1.25 million appropriation was approved. In 2014, that amount was increased to \$1.75 million. The legislation passed previously addresses the following issues:
 - Withholding of incentive bonuses for Medicaid payment plans not screening at 80%. Plans are not receiving the same level of compensation from the State of Michigan if they are under-performing.
 - Requiring electronic reporting of lab results.
 - Creation of a Childhood Lead Poisoning Commission.
 - Creation of a Lead-Safe Housing Registry.
 - Penalties for landlords who knowingly rent units with lead hazards.
 - Revising the State childhood immunization database to include lead testing data.
 - Requiring lead testing in WIC clinics.
- GTLO! has sought changes to local policy, including amendments to the City's Housing Code that address paint failure, cleanup of paint chips and dust, a prohibition on bare soil surrounding older housing, and requiring lead-safe work practices. The Healthy Homes Coalition Executive Director serves on a City Manager-appointed task force that is overseeing changes to code enforcement to address housing quality, including children's health concerns in rental housing.

Education and Prevention

- The Healthy Homes Coalition conducts numerous training and professional development opportunities each year. The Healthy Homes Coalition is a National Center for Healthy Housing training partner and offers trainings to general practitioners, community health workers, and code enforcement officials in topics including: integrated pest management, lead poisoning prevention, and the *Essentials of Healthy Housing* course. To date, more than 650 professionals have been trained.
- The Healthy Homes Coalition conducts routine community education and outreach activities, such as health fairs, community meetings, and media appearances on childhood lead poisoning, asthma triggers, and other topics related to healthy housing.
- The Healthy Homes Coalition maintains a direct-service program to assist families with assessing their homes and taking corrective action for lead and other children's health hazards. Since 2008, more than 1,100 households have been served through this program.

- The Healthy Homes Coalition is a regional consultant for other communities seeking to deploy healthy housing programs using a community-based, coalition approach. The Healthy Homes Coalition's Executive Director, Paul Haan, co-chairs the Michigan Department of Community Health's Healthy Homes and Lead Poisoning Prevention Advisory Committee, which recently completed a healthy homes strategic plan for the State of Michigan.

Other Accomplishments

- GTLO! was a 2006 U.S. Environmental Protection Agency Children's Environmental Health Excellence Award winner.
- Between 2000 and 2011, Kent County experienced a sustained decrease in the number of children with elevated blood lead levels. Since 2000, blood lead levels in Kent County have fallen more than 90%, from a high of 6.2% of all children tested. In 2011, sixty-eight (68) or 0.6% of all children tested had elevated blood lead levels. Meanwhile, testing has increased 30% among one- and two-year-olds and service providers report record requests for service.

The Healthy Homes Coalition, by leveraging United Way and local philanthropic funding, has expanded community program offerings to address wider home concerns: asthma triggers, integrated pest management, fire safety, carbon monoxide, radon, and more. The Healthy Homes Coalition offers comprehensive support services to more than one hundred (100) families with young children each year, including healthy homes assessments and connecting families with resources for environmental controls.

For more information on the GTLO! Coalition and the Healthy Homes Coalition, go to www.healthyhomescoalition.org.

Reduce Families in Poverty

The strategy to reduce families in poverty is primarily the work of the Kent County Department of Human Services (DHS). It is the lead agency in the State's welfare to work initiative called Project Zero. This project is intended to bring welfare recipients into employment and, subsequently, independence from government assistance.

However, various community organizations share the responsibility of reducing poverty. The City's Community Development Department worked with DHS through the Kent County Essential Needs Task Force with staff representatives serving on the housing committee and economic and workforce development committee. The Housing Continuum of Care also provides strategies for reducing poverty.

The City is limited in the amount of support it can provide for antipoverty efforts. This is primarily due to the restrictive use of funds for social service activities. However, the seven (7) outcomes of the Neighborhood Investment Plan support projects that benefit low- and moderate-income individuals. In particular, the outcomes *Increase opportunities for housing stability* and *Increase economic opportunities* support the anti-poverty strategy. The City also supports anti-poverty efforts through administration of its Section 3 Program, which provides employment and training preference to low-income persons and businesses that substantially employ low-income persons.

Institutional Structure

The City of Grand Rapids Community Development Department administers the funds used to carry out activities which support the HCD and Annual Plan objectives. Activities are implemented by City departments or through agreements with primarily non-profit organizations. A request for funding process occurs around January of each year. Emergency Solutions Grants funding awards are determined in coordination with the Housing Continuum of Care. A proposal review team led by the Grand Rapids Area Coalition to End Homelessness develops funding recommendations consistent with *The Vision to End Homelessness* plan to be approved by the Grand Rapids City Commission.

The local governmental structure encourages citizen involvement and supports cooperative ventures. The HCD Plan is carried out through collaborations and partnerships with neighborhoods, businesses, investors, non-profit organizations, and private and public institutions. A detailed list is available in the HCD Plan at www.grcd.info.

Actions to Enhance Coordination Between Public and Private Housing and Social Service Agencies.

Once a year, the City Commission holds a public hearing on general housing and community development needs within Grand Rapids. This hearing is held prior to the start of the annual funding process and allows for public input to the Annual Plan and the Five-Year HCD Plan (as applicable). In addition, the City may periodically seek input on housing and community development needs via other methods, including but not limited to surveys, outreach meetings, special study groups, and community reports and plans.

The City continued to initiate, facilitate and participate in coordination efforts between housing providers, social service agencies, and other local funders. Endeavors include those described in the Citizen Participation Plan as well as other collaboration and coordination opportunities, as necessary.

Affirmatively Furthering Fair Housing

Analysis of Impediments to Fair Housing. The Analysis of Impediments to Fair Housing is a requirement for CDBG program compliance (Section 570.904[c]). The purpose of the analysis is to determine the possible existence of impediments to fair housing choice based on race, religion, sex, color, national origin, disability, or familial status. According to the analysis, the following impediments exist:

- Inability to successfully prosecute violations of the local fair housing ordinance.
- Lack of education and awareness of fair housing laws.
- Language barriers for non-English speaking populations.
- Limited minority access to credit from prime lenders.
- Limited supply of accessible housing.
- Funding for fair housing activities.

During the period of this report, the following actions were taken to address the identified impediments to fair housing choice:

- The City provided the Fair Housing Center of West Michigan (FHCWM) \$65,623 in CDBG funds to perform housing tests, investigate complaints of housing discrimination and provide educational and outreach activities.
- The FHCWM performed fifty-two (52) tests to determine compliance with fair housing laws in the areas of sales, rental, insurance and financing. In twelve (12) of these housing tests, evidence of discrimination was found and resolved in accordance with established criteria. The remaining forty (40) tests revealed no evidence of discrimination.
- The FHCWM trained 160 people in the real estate industry, 62 of whom reported they would modify their business practices as a result of the training.
- In April 2014, City staff attended an event that addressed topics related to fair housing. One (1) staff attended a workshop entitled “Planning Together to Foster Inclusive Communities.” Eight (8) staff attended a Fair Housing Luncheon. Both the workshop and the luncheon were facilitated by the FHCWM.

Assessment of Affirmative Marketing Actions. During the period of this report, the Community Development Department carried out the following activities with respect to Affirmative Marketing Actions:

- Property owners that receive financial assistance from the HOME Program for properties with five (5) or more units are required on an annual basis to submit a survey to the Community Development Department documenting efforts made to affirmatively market housing units.
- On an annual basis, the Community Development Department requests property owners that participate in the City’s HOME Program notify the following organizations when they have housing units available: ACSET, Association for the Blind & Visually Impaired, Baxter Community Center, Fair Housing Center of West Michigan, Grand Rapids Housing Commission, Grand Rapids Urban League, Heart of West Michigan United Way, Hispanic

Center of West Michigan, ACSET Michigan Works (Godfrey, SW Office), ASCET Michigan Works! (Franklin Office), Inter-Tribal Council of Grand Rapids, Inter-Tribal Council of Michigan (Sault Ste. Marie), ACSET Michigan Works! (Leonard, NE Office), ASCET Community Action Center (Southeast Complex), ACSET Community Action Center (West Side Complex), ASCET Community Action Center (Northeast Complex), Kent County Department of Human Services, The Salvation Army (Housing Hub) and Disability Advocates of Kent County.

- During the current review period, the Community Development Department was responsible for monitoring Allen Manor Senior Housing Apartments, Alten House, The Avenue Apartments, Bridge Street Place, Carmody Apartments, Carrier Crest Apartments, Division Park Avenue Apartments, Ferguson Apartments, Goodrich Apartments, Grandville Avenue Homes, Heron Court Apartments, Kelsey Apartments, Madison Square Senior Apartments, Madison Square Townhomes, Martineau Apartments, New Hope Homes, Oroquis Apartments, Roosevelt Park Lofts, Scattered Site Rentals, Serrano Lofts, Verne Barry Place, the Herkimer Apartments, Pleasant Prospect Homes II, Heron Manor Apartments, 100 Wealthy St Project, Prospect Place Townhomes, and 1102 & 1131 Madison. All of the above projects were found to be in compliance with the City's affirmative marketing requirements.

VII. Program Oversight and Monitoring

The following procedures are used by the City of Grand Rapids in on-site monitoring of Community Development Block Grant (CDBG) and Emergency Shelter/Solutions Grants (ESG) program subrecipients. Monitoring procedures for entities receiving funding through the HOME Investment Partnerships Program (HOME) are modeled after these procedures, but may differ based on the nature of the assisted project and the use of HOME funding. Some projects or uses of funds do not require on-site reviews (i.e. a property acquisition where the City has previously required full documentation prior to the disbursement of funds).

Monitoring of Federal Programs

The Community Development Department (CDD) monitors the City's performance in meeting goals and objectives set forth in the Consolidated Housing and Community Development Plan. In particular, performance measurement indicators supporting outcomes identified under the Neighborhood Investment Plan are tracked. Results are reported in the Consolidated Annual Performance and Evaluation Report (CAPER) due each September, ninety (90) days from the start of the fiscal year (July 1).

Internal fiscal controls are in place and generate accounting system reports that are regularly reviewed by CDD staff. These reports identify the dollar amount allocated for each federal grant-funded activity, the amount obligated, and the amount expended. Timeliness of expenditures is monitored regularly to ensure compliance with HUD requirements.

CDD staff review all expenditures of federal grant funds for eligibility and adequate source documentation. All expenditures of federal funds, once approved by the CDD, are sent to the City's Comptroller's Office for processing and further oversight. A single audit of the City's federal grants is performed annually by an independent auditor. Additionally, a physical inventory of all fixed assets acquired with federal funds is conducted every two (2) years.

Grantee (City) Project Monitoring Standards. The CDD monitors all activities using federal grant funds, including those implemented by the CDD and other City departments. Internal "contracts" called Intra- and Inter-Departmental Agreements are used to establish responsibilities and performance expectations. As with Subrecipient contracts, these agreements are monitored by CDD staff and performance data is tracked and reported in the CAPER.

Subrecipient Project Monitoring Standards. The CDD monitors all Subrecipient projects receiving Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Program, Emergency Shelter/Solutions Grants (ESG), and Justice Assistance Grant (JAG) funds. Subrecipients are certified annually including review of articles of incorporation, tax and insurance certifications, and bylaws. When an organization has expended more than \$500,000 in federal funds during a fiscal year, an agency single audit is required. Written agreements between the City and Subrecipients identify activities to be performed and measures of success, as well as specific federal and local program requirements.

Subrecipient Monitoring Procedures. Program/Project monitoring is comprised of three (3) components: financial reporting, performance reporting and on-site monitoring review.

- **Financial Reporting.** Financial reports are submitted on a monthly or quarterly basis. The financial reports provide information regarding actual program expenditures. These expenditures are reviewed by CDD staff to determine if the expenditures are within the approved budget, if they support contractual activities, and if costs are eligible.
- **Performance Reporting.** Performance reports are submitted to the CDD on an annual, semi-annual, or quarterly basis and are used to provide the CDD with a tool to measure a program's progress in providing contracted services.
- **On-Site Monitoring.** Staff conduct ongoing desk audits of subrecipient contract files. Annually, a determination is made whether an expanded monitoring review is necessary. This determination is based on prior findings that remain open, closed findings that need to be verified, outstanding independent audit, performance reporting issues, fiscal issues, and/or other appropriate areas that warrant additional monitoring. If it is determined that an expanded monitoring review is necessary, staff will conduct an on-site review. An on-site monitoring review may include examination of subrecipient programmatic records to validate information reported on performance and financial reports. A review of financial records may include an in-depth examination of invoices, time sheets and other documentation to support expenses charged to the contractual budget. Documentation for program activities is reviewed to corroborate performance reports and to verify that program activity costs allocated to the contractual budget are eligible.

After completing the on-site monitoring review, results are provided in writing to the Subrecipient within thirty (30) days. If concerns and/or findings are identified during the review, the monitoring letter will outline the identified issues and include recommendations and/or corrective actions for resolving issues. If there were no findings or concerns identified during the monitoring visit, the Subrecipient is provided with a letter stating such.

If concerns and/or findings are identified, the Subrecipient is instructed to submit a written response within thirty (30) days of the date of the City's monitoring letter. The response is reviewed by staff to determine if information submitted and/or actions taken are adequate to clear monitoring concerns and/or findings. Staff continues to work with the Subrecipient until all issues are resolved. At such time, the Subrecipient receives written notification that concerns or findings identified during the monitoring have been satisfied and the case is closed.

HOME Rental Project Monitoring. The HOME Investment Partnerships (HOME) Program requires long-term monitoring of rental projects to ensure compliance with HOME regulations throughout the HOME affordability period. The period of affordability is between five (5) and twenty (20) years for most HOME rental projects. The primary factors used to determine the affordability period are the project type and the amount of HOME dollars invested in each unit.

Owners of HOME funded rental projects are required to submit an annual Tenant Income Rental Report (TIRR) to the Community Development Department. The TIRR is used to verify continued compliance with income limits and rent rates. HOME rental projects are also subject to on-site monitoring for the duration of the affordability period. Tenant files are reviewed during the monitoring session to confirm information reported in the TIRR and to ensure compliance with other HUD requirements. Tenants may also be interviewed during the monitoring session.

HOME rental projects also require on-going City inspections to ensure properties are in compliance with the City Housing Code. The frequency of inspections is determined by the number of HOME units in a project and the City's Housing Code mandated inspections.

Programmatic Agreement (Section 106) Monitoring. HUD has delegated responsibility to the City of Grand Rapids via programmatic agreements to act on their behalf as the responsible federal agency in the Section 106 process, which takes into consideration the effects of their undertaking on historic properties. The City has two (2) agreements with the Michigan State Historic Preservation Officer (SHPO). The General Programmatic Agreement was renewed June 29, 2012 and applies to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter/Solutions Grants (ESG) programs, Neighborhood Stabilization Programs (NSP), and Special Purpose Grants for the following activities: residential and commercial rehabilitation, public improvements and infrastructure, handicapped accessibility, demolition, and new construction and additions. The Lead Programmatic Agreement applies to the Lead Hazard Control, Lead Hazard Reduction Demonstration, Community Development Block Grant (CDBG), and HOME Investment Partnerships (HOME) programs for lead hazard reduction activities (CDBG/HOME – emergency activities only).

The City prepares an annual report summarizing activities carried out pursuant to the terms of the Agreements. Copies of this report are provided to the SHPO, the National Advisory Council on Historic Preservation and other parties that may so request.

Outreach to Racially and Ethnically Diverse (Minority) and Women Owned Businesses

The City of Grand Rapids Office of Diversity and Inclusion (ODI) provided outreach and took steps to engage in activities inclusive of all groups, including Racially and Ethnically Diverse Businesses (REDB, replaces MBE terminology at the local level), Women-Owned Business Enterprises (WBE), Veteran-Owned Small Businesses (VOSB), and other area disadvantaged small businesses. Activities undertaken from July 1, 2013 - June 30, 2014 are listed below.

- Equal Business Opportunities (EBO) policies and guidelines established by the City Commission in 2004 remained in place. These guidelines use an array of bid discounts that help create equity for small businesses bidding to the City. The policies and guidelines were last changed in 2009. This can be attributed to the acceptance of the policies and guidelines by both the community and the City departments.
- The Micro-Local Business Enterprise program began in 2009. Of the certified Micro-Local Business Enterprises, 45% are racially and ethnically diverse businesses and woman-owned businesses. Elements of this program that provide for discounted bids have been adopted and expanded by Grand Rapid Community College and Grand Rapids Public Schools.
- Continued to provide strategic guidance, networking opportunities, and construction bid information to the West Michigan Minority Contractors Association, the West Michigan Hispanic Chamber of Commerce, and the Grand Rapids Black Chamber of Commerce in the same manner as provided to all contractors.
- Made forecast information from City Departments to vendors, including REDBs, WBEs and VOSBs, and all others who requested it.
- Reviewed 43 construction bids of which 22 had 79 subcontracts. Fifteen (15) projects used 16 subcontracts with REDBs and/or VOSBs.
- Continued consultations with City buyers and City Departments on sole source and single source requests to ensure opportunities for all small businesses, including REDBs and WBEs, were not overlooked.
- Participated in the City/State's reviews of new financial system development to ensure that opportunities to track special classes of businesses such as REDBs, WBEs, VOSBs, and Micro-LBEs will be included or remain available and elements of the EBO programs can continue.
- Participated in all scheduled meetings of the "Monday Group" to help the West Michigan Minority Contractors Association and majority contractors develop value proposition to project owners and general contractors to increase minority participation on public and private sector construction projects. Emphasis was on cash flow and bonding initiatives.
- Provided on-going consultative assistance to two (2) Mentor-Protégé program participants and several potential relationships.
- Provided general technical assistance to six (6) businesses, including four (4) REDBs and two (2) WBEs, and to fourteen (14) business-support or non-business entities.
- Made 20 referrals to small business resource organizations.

- Updated and presented to City Commission the Equal Business Opportunity Construction Report (August 2013) covering the calendar years 2004 through 2012 (beginning of EBO program until December 2012). This report points out the impact of program changes regarding state constitutional restrictions on race and gender preferences in public purchasing and construction contracting and how the City's EBO programs were able to mitigate that impact.

Citizen Participation

Citizen Participation Plan. The Citizen Participation Plan describes the policies and procedures for involving citizens in critical planning issues related to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter/Solutions Grants (ESG) programs. The Citizen Participation Plan can be found in the Five-Year HCD Plan, the Annual Action Plan, and at www.grcd.info.

FFY 2011-2015 Consolidated Housing and Community Development Plan. The FFY 2011-2015 HCD Plan was developed by aligning community needs identified by citizens directly involved in various City visioning and strategic planning processes, most notably with the City of Grand Rapids Master Plan. The Neighborhood Investment Plan focuses on seven (7) outcomes derived from the community's vision for Grand Rapids neighborhoods.

FFY 2013 Annual Action Plan. The Housing and Community Development Annual Action Plan was made available for public comment from March 5, 2013 through April 5, 2013. The plan was available for review at the City of Grand Rapids Community Development Department offices and on the Community Development website. A summary of the Plan was also published in three (3) community newspapers: the Grand Rapids Press, the Grand Rapids Times, and El Vocero Hispano. Additionally, notices were mailed to organizations that applied for funding.

A public hearing was held on March 19, 2013. A summary of citizen comments can be found in the FFY 2012 Annual Action Plan. The Plan was adopted by the City Commission on April 30, 2013.

FFY 2013 Consolidated Annual Performance and Evaluation Report. A public comment period for the purpose of receiving comment on the performance of housing and community development activities funded through the City of Grand Rapids for FFY 2013 was held from August 29, 2014 through September 12, 2014. Opportunity for public review and comment regarding the draft Consolidated Annual Performance and Evaluation Report (CAPER) was promoted through publication in three (3) community newspapers: The Grand Rapids Press, El Vocero Hispano and the Grand Rapids Times. The draft report was available for review at the City of Grand Rapids Community Development Department office and on the Community Development Department web site.

A public hearing on the report was held before the City Commission on the evening of September 9, 2014. One comment was received from Home Repair Services of Kent County, Inc. that described the status of the Minor Home Repair Program. Another comment was received from the Inner City Christian Federation highlighting successful projects undertaken with HOME funds in partnership with the City.

VIII. HOME Investment Partnerships Program Grants

Results of On-Site Inspections of Affordable Rental Housing

Rental Rehabilitation Program Compliance. During the reporting period, six (6) Rental Rehabilitation Program units were inspected for compliance with applicable property standards by the Department's Code Compliance Division. All inspected units were certified as compliant.

Multi-family Rental Program Compliance. During the reporting period, six (6) Multi-family Rental Projects totaling seventy-five (75) City- assisted rental units were inspected for compliance with applicable property standards by the Department's Code Compliance Division. All inspected units were certified as compliant. These include Alten Avenue Apartments, Bridge Street Place, Division Avenue Apartments, Heron Manor, Oroquis Apartments, and Martineau Apartments. Three (3) multi-family projects, Roosevelt Park Lofts, Allen Manor Senior Housing Project and the 1102 & 1131 Madison SE Project are scheduled for inspection during the fall of FFY 2014.

Two (2) multi-family projects, the Southtown Square (NSP2) project and Prospect Place Townhomes (NSP3) received on-site monitoring from Community Development Department staff during the reporting period. No findings were identified during the course of these visits.

Tenant Income Rent Reports (TI RR) and Affirmative Marketing Summary Reports, when applicable, were collected and reviewed by Community Development Department staff for all multi-family projects.

Affirmative Marketing Actions for HOME Units

During the period of this report, the Community Development Department carried out the following activities with respect to Affirmative Marketing Actions:

On an annual basis, the Community Development Department requests property owners that participate in the City's HOME Program notify the following organizations when they have housing units available: ACSET, Association for the Blind & Visually Impaired, Baxter Community Center, Fair Housing Center of West Michigan, Grand Rapids Housing Commission, Grand Rapids Urban League, Heart of West Michigan United Way, Hispanic Center of West Michigan, ACSET Michigan Works (Godfrey, SW Office), ASCET Michigan Works! (Franklin Office), Inter-Tribal Council of Grand Rapids, Inter-Tribal Council of Michigan (Sault Ste. Marie), ACSET Michigan Works! (Leonard, NE Office), ASCET Community Action Center (Southeast Complex), ACSET Community Action Center (West Side Complex), ASCET Community Action Center (Northeast Complex), Kent County Department of Human Services, The Salvation Army (Housing Hub) and Disability Advocates of Kent County.

During the current review period, the Community Development Department was responsible for monitoring Allen Manor Senior Housing Apartments, Alten House, The Avenue Apartments, Bridge Street Place, Carmody Apartments, Carrier Crest Apartments, Division Park Avenue Apartments, Ferguson Apartments, Goodrich Apartments, Grandville Avenue Homes, Heron Court Apartments, Kelsey Apartments, Madison Hall Town Homes, Martineau Apartments, New Hope Homes, Oroquis Apartments, Roosevelt Park Lofts, Scattered Site Rentals, Serrano Lofts, Verne Barry Place, the

Herkimer Apartments, Pleasant Prospect Homes II, Heron Manor Apartments, 100 Wealthy St (Tapestry Square), Prospect Place Townhomes, and 1102 & 1131 Madison. All of the above projects were found to be in compliance with the City's affirmative marketing requirements.

Amount and use of program income for projects, including the number of projects and owner/tenant characteristics.

The City did not use program income to fund HOME-assisted projects during the reporting period.

Other actions taken to foster and maintain affordable housing.

The City is committed to maintaining the existing affordable housing stock for low- and moderate-income persons and to expanding the supply of affordable housing. These efforts include the implementation of activities to acquire and rehabilitate foreclosed, abandoned and blighted properties using federal funds. Monitoring activities to ensure program compliance of City-assisted affordable housing projects will continue. A number of activities undertaken during the reporting period maintain and increase the supply of affordable housing.

Allocation of HOME Funds and HOME Accomplishments

During FFY 2013, HOME funds were used to support the Neighborhood Investment Plan outcome to increase affordable and high quality housing.

FFY 2013 HOME Allocations, Objectives Addressed and Population Groups Assisted			
Outcome 2: Increase Affordable and High Quality Housing			
<i>Organization: Program/Project</i>	<i>Objective</i>	<i>Beneficiaries</i>	<i>Funding</i>
<i>New Development Corporation North End Affordable Housing</i>	Substantial redevelopment of single-family structures to create affordable housing units for sale to two (2) low-income households.	Low-Income Households	\$180,000
<i>ICCF Nonprofit Housing Corporation Foreclosure Rehab Project</i>	Substantial redevelopment of single-family structures to create affordable housing units for sale to one (1) low-income household.	Low-Income Households	\$90,000
<i>LINC Community Revitalization, Inc. Southtown Homebuyer Opportunities Project</i>	Substantial redevelopment of single-family structures to create affordable housing units for sale to two (2) low-income households.	Low-Income Households	\$180,000

In addition to the project funding shown above, \$46,852 in Community Housing Development Organization (CHDO) operating support was provided to LINC Community Revitalization, Inc. (\$23,426) and New Development Corporation (\$23,426) to support the implementation of HOME-assisted activities.

FFY 2013 HOME Accomplishments as of June 30, 2014	
Project	Assessment
<i>New Development Corporation</i> North End Affordable Housing	Two (2) properties were acquired during the reporting period. As of June 30, 2014, work specifications were complete for one (1) property and significant progress made on specifications for the other property. Construction is anticipated to commence during the fall of 2014.
<i>ICCF Nonprofit Housing Corporation</i> Foreclosure Rehab Project	One (1) property was acquired during the reporting period. As of June 30, 2014, overall construction work was approximately 80% complete. Construction completion and sale is anticipated to occur during the FFY 2014 reporting period.
<i>LINC Community Revitalization, Inc.</i> Southtown Homebuyer Opportunities Project	Two (2) properties were acquired during the reporting period. As of June 30, 2014, construction is nearing completion on one (1) property, and is anticipated to be fully completed in the fall of 2014. Construction on the other property is also expected to occur during the fall of 2014.

During the reporting period, progress was made on special projects funded with HOME funding from previous fiscal years.

- **LINC Community Revitalization, Inc.** – The City has provided up to \$899,340 in FFY 2011 HOME funds for LINC Community Revitalization, Inc. to construct six (6) new multi-family affordable rental units for occupancy by income-eligible households. As of June 30, 2014, construction is nearing completion. Full occupancy of the units and final project closeout is anticipated to occur in the fall of 2014.
- **New Development Corporation** – The City has provided up to \$180,000 in FFY 2011 HOME funds to New Development Corporation to acquire, rehabilitate and sell two (2) existing single-family homes located within the Creston, Stocking and Belknap target areas. One (1) property located at 456 Spencer Street, NE was completed and sold to an income-eligible household (previously reported). The other property, located at 243 Page Street, NE, was completed and sold to an income eligible household during the reporting period.
- **Habitat for Humanity of Kent County, Inc.** – The City provided up to \$756,000 in HOME funds from prior years to Habitat for Humanity of Kent County, Inc. to construct three (3) new single-family homes and rehabilitate three (3) single-family homes in the historic

Wealthy Heights neighborhood. During the reporting period, all six (6) properties were completed and sold to income-eligible households.

- **Heartside Nonprofit Housing Corporation** – The City provided \$527,089 in FFY 2012 HOME funds for Heartside Nonprofit Housing Corporation to redevelop sixty-seven (67) multi-family rental units for occupancy by income-eligible households. During the reporting period, the units were occupied and final reporting requirements were partially completed. Full project completion, final payment, and final closeout are anticipated to occur in the fall of 2014.
- **City of Grand Rapids Community Development Department** – Six (6) single-family rental units were fully rehabilitated under the Rental Rehabilitation Program to correct all Housing Code deficiencies, incipient deficiencies and lead paint hazards. Improvements will significantly increase energy and water efficiency. All units were rented to qualified tenants. FFY 2009 HOME funds in the amount of \$87,659 were expended for this activity.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

A. Community Development Block Grant Supplemental Information

1. Activity Summary (IDIS C04PR03)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GRAND RAPIDS

Date: 22-Sep-2014
Time: 11:19
Page: 1

PGM Year:	1994
Project:	0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity:	2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status:	Open 7/27/1999 12:00:00 AM
Location:	
Objective:	
Outcome:	
Matrix Code:	Unprogrammed Funds (22)
National Objective:	
Initial Funding Date:	01/01/0001

Description:

CONVERSION ENTRY BY HUD FOR RECONCILIATION OF LINE OF CREDIT BALANCE. CONVERSION ENTRY OF HISTORICAL DRAW AMOUNTS INTO IDIS

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$26,552,352.41	\$0.00	\$26,552,352.41
Total			\$26,552,352.41	\$0.00	\$26,552,352.41

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2008
Project: 0020 - CITY OF GR HOUSING REHABILITATION PROGRAM
IDIS Activity: 2294 - CITY-CDD: HOUSING REHAB CONSTRUCTION
Status: Completed 12/20/2013 4:30:15 PM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 06/26/2009

Description:

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$329,844.61	\$0.00	\$329,844.61
		PI	\$47,626.93	\$3,409.52	\$47,626.93
Total			\$377,471.54	\$3,409.52	\$377,471.54

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	5	0	0	15	5	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	34	5	0	0	34	5	0	0

Female-headed Households:

10 0 10

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	7	0	7	0
Moderate	18	0	18	0
Non Low Moderate	0	0	0	0
Total	34	0	34	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	NO REPORT FOR 2008. STILL SPENDING DOWN 2007.	
2009	NO ACTIVITY THIS YEAR	
2010	COMPLETED 23 OWNER-OCCUPIED UNITS AND 1 RENTAL UNIT.	
2011	COMPLETED 7 OWNER-OCCUPIED UNITS.	
2012	Completed final four (4) units.	
2013		

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2009
Project: 0044 - CITY OF GRAND RAPIDS-GRANTS ADMIN/CONTRACT COMPLIANCE
IDIS Activity: 2330 - CITY CDD: CDBG GRANTS MANAGEMENT
Status: Completed 5/29/2014 10:02:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/15/2009

Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES, PROVIDE FOR CITIZEN INFO AND INPUT, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$351,202.31	\$0.02	\$351,202.31
		PI	\$68,511.25	\$0.00	\$68,511.25
Total			\$419,713.56	\$0.02	\$419,713.56

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2010
Project: 0016 - City CD Dept - Housing Rehabilitation Program
IDIS Activity: 2432 - CDD: HOUSING REHABILITATION ADMIN
Status: Completed 12/20/2013 4:31:17 PM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH
Initial Funding Date: 09/23/2010

Description:

ADMINISTRATION EXPENSE FOR THE HOUSING REHABILITATION PROGRAM.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$212,033.25	\$0.34	\$212,033.25
		PI	\$11,419.09	\$0.00	\$11,419.09
Total			\$223,452.34	\$0.34	\$223,452.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2010
Project: 0016 - City CD Dept - Housing Rehabilitation Program
IDIS Activity: 2434 - CDD: HSG REHAB LEAD GRANT MATCH
Status: Completed 12/19/2013 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH
Initial Funding Date: 09/23/2010

Description:

REHABILITATE HOMEOWNER HOUSING UNITS THAT ARE HIGH-COST LEAD PROJECTS. ADMIN RELATED TO HOUSING REHAB PROGRAM.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$28,989.61	\$0.00	\$28,989.61
		PI	\$6,002.56	\$0.00	\$6,002.56
Total			\$34,992.17	\$0.00	\$34,992.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2010
Project: 0016 - City CD Dept - Housing Rehabilitation Program
IDIS Activity: 2442 - CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE
Status: Completed 8/1/2014 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH
Initial Funding Date: 10/21/2010

Description:

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$631,445.19	\$871.43	\$631,445.19
		PI	\$182,038.05	\$11,972.30	\$182,038.05
Total			\$813,483.24	\$12,843.73	\$813,483.24

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	29	9	1	0	30	9	0	0
Black/African American:	28	0	1	0	29	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	5	0	0	5	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	64	14	2	0	66	14	0	0

Female-headed Households:

17 0 17

Income Category:

	Owner	Renter	Total	Person
Extremely Low	20	2	22	0
Low Mod	18	0	18	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	64	2	66	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	NO UNITS THIS YEAR.	
2011	COMPLETED REHAB ACTIVITIES IN 42 UNITS (39 OWNER-OCCUPIED, 2 TENANT-OCCUPIED RENTAL UNITS, AND 1 VACANT RENTAL	
2012	COMPLETED 23 ADDITIONAL OWNER-OCCUPIED UNITS.	
2013	COMPLETED 2 ADDITIONAL OWNER-OCCUPIED UNITS	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2011

Project: 0037 - City of GR - Grants Administration and Contract Compliance

IDIS Activity: 2483 - CITY CDD: GRANTS ADMINISTRATION

Status: Completed 5/22/2014 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/18/2011

Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEED, PLAN RESOURCES, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$413,693.80	\$0.00	\$413,693.80
		PI	\$112,328.62	\$26,752.50	\$112,328.62
Total			\$526,022.42	\$26,752.50	\$526,022.42

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2011
Project: 0037 - City of GR - Grants Administration and Contract Compliance
IDIS Activity: 2484 - CITY CDD: APPS FOR FEDERAL FUNDING
Status: Completed 10/10/2013 3:38:55 PM
Location: ,
Objective:
Outcome:
Matrix Code: Submissions or Applications for
National Objective:

Initial Funding Date: 08/18/2011

Description:

FUNDING SUPPORT ACTIVITIES TO ASSESS NEED, PLAN RESOURCES AND APPLY FOR FEDERAL FUNDING.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,311.63	\$0.00	\$14,311.63
		PI	\$422.85	\$0.00	\$422.85
Total			\$14,734.48	\$0.00	\$14,734.48

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2011
Project: 0001 - Housing Rehabilitation Program
IDIS Activity: 2488 - CITY CDD: LOAN ACCOUNTING
Status: Completed 12/31/2013 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMC
Initial Funding Date: 08/18/2011

Description:

ADMINISTRATION EXPENSE ASSOCIATED WITH THE HOUSING REHABILITATION PROGRAM, PROVIDES LOW- AND MODERATE-INCOME HOMEOWNERS WITH FINANCIAL ASSISTANCE IN HOUSING REHABILITATION.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$34,733.40	\$0.00	\$34,733.40
		PI	\$2,798.69	\$433.50	\$2,798.69
Total			\$37,532.09	\$433.50	\$37,532.09

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2011

Project: 0001 - Housing Rehabilitation Program

IDIS Activity: 2489 - CITY CDD: REHAB ADMINISTRATION

Status: Completed 12/31/2013 12:00:00 AM

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Initial Funding Date: 08/18/2011

Description:

ADMINISTRATION EXPENSE FOR THE HOUSING REHABILITATION PROGRAM

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$260,341.18	\$0.00	\$260,341.18
		PI	\$12,093.76	\$324.08	\$12,093.76
Total			\$272,434.94	\$324.08	\$272,434.94

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2011
Project: 0001 - Housing Rehabilitation Program
IDIS Activity: 2502 - CDD: HOUSING REHAB PRINCIPAL ADVANCE
Status: Open
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/15/2011

Description:

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$473,129.19	\$109,069.94	\$473,037.19
		PI	\$276,727.44	\$89,567.66	\$274,429.18
Total			\$749,856.63	\$198,637.60	\$747,466.37

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	2	0	0	20	2	0	0
Black/African American:	23	0	0	0	23	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	4	2	2	7	6	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	50	6	2	2	52	8	0	0
Female-headed Households:	12		0		12			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	1	15	0
Low Mod	20	0	20	0
Moderate	16	1	17	0
Non Low Moderate	0	0	0	0
Total	50	2	52	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Completed 24 owner-occupied units, 1 tenant-occupied unit and 1 vacant rental unit. The rental units were located in a 3-unit owner-occupied	
2012	Ten (10) homeowner units and one (1) rental unit were completed.	
2013	COMPLETED 16 ADDITIONAL OWNER-OCCUPIED UNITS	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2011
Project: 0003 - Historic Preservation Code Enforcement
IDIS Activity: 2527 - CITY PLANNING: HIST PRESERVATION
Status: Completed 11/7/2013 12:00:00 AM
Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 06/22/2012

Description:

EDUCATION AND ENFORCEMENT OF THE HISTORIC PRESERVATION CODE WITHIN THE GENERAL TARGET AREA.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$108,599.83	\$53,350.50	\$108,599.83
Total			\$108,599.83	\$53,350.50	\$108,599.83

Proposed Accomplishments

Housing Units : 400
 Total Population in Service Area: 82,804
 Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the reporting period, 426 historic preservation code violation cases were initiated. Five hundred thirty-seven (537) cases (new and	
2012	Accomplishments reported in prior year. Final draw completed in 2012.	

PGM Year: 2012
Project: 0017 - Crime Prevention Program - Neighborhood Associations
IDIS Activity: 2529 - BAXTER: CRIME PREVENTION
Status: Completed 10/1/2013 12:00:00 AM
Location: 746 Neland Ave SE Grand Rapids, MI 49506-2671
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 09/04/2012

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$29,811.91	\$3,208.21	\$29,811.91
		PI	\$5,347.95	\$0.00	\$5,347.95
Total			\$35,159.86	\$3,208.21	\$35,159.86

Proposed Accomplishments

People (General) : 8,486
 Total Population in Service Area: 8,486
 Census Tract Percent Low / Mod: 65.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, forty-six (46) housing units received safety improvements and one hundred ninety-eight (198) households reported feeling	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0018 - Neighborhood Leadership Program - Neighborhood Associations
IDIS Activity: 2530 - CRESTON NA: NEIGHBORHOOD LEADERSHIP
Status: Completed 10/1/2013 12:00:00 AM **Objective:** Create suitable living environments
Location: 205 Carrier St NE Grand Rapids, MI 49505-4970 **Outcome:** Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA
Initial Funding Date: 09/04/2012

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,459.20	\$852.44	\$11,459.20
		PI	\$4,993.80	\$83.00	\$4,993.80
Total			\$16,453.00	\$935.44	\$16,453.00

Proposed Accomplishments

People (General) : 4,467
 Total Population in Service Area: 4,467
 Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, fifty-three (53) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
 Project: 0004 - Accessible Housing Services - Disability Advocates
 IDIS Activity: 2531 - DISABILITY ADVOCATES: ACCESSIBLE HOUSING

Status: Completed 10/1/2013 12:00:00 AM
 Location: 3600 Camelot Dr SE Grand Rapids, MI 49546-8103
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/08/2012

Description:

PROVIDES HOUSING ASSESSMENTS TO PERSONS WITH DISABILITIES WITH THE GOAL OF SECURING NEEDED HOUSING MODIFICATIONS THROUGH THE HRS ACCESS MODIFICATION AND OTHER PROGRAMS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,279.82	\$4,155.66	\$13,279.82
		PI	\$2,879.18	\$0.00	\$2,879.18
Total			\$16,159.00	\$4,155.66	\$16,159.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Administration. Accomplishments reported in IDIS Activity 2542.	
2013	Administration. Accomplishments reported in prior year (FY 2012) IDIS Activity 2542. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0018 - Neighborhood Leadership Program - Neighborhood Associations
IDIS Activity: 2532 - EAST HILLS: NEIGHBORHOOD LEADERSHIP
Status: Completed 10/1/2013 12:00:00 AM
Location: 131 Eastern Ave SE Grand Rapids, MI 49503-4443
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 09/04/2012

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,288.61	\$0.00	\$8,288.61
		PI	\$7,241.39	\$2,529.79	\$7,241.39
Total			\$15,530.00	\$2,529.79	\$15,530.00

Proposed Accomplishments

People (General) : 5,157
 Total Population in Service Area: 5,157
 Census Tract Percent Low / Mod: 63.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, ninety (90) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

PGM Year: 2012
Project: 0017 - Crime Prevention Program - Neighborhood Associations
IDIS Activity: 2533 - EASTOWN: CRIME PREVENTION
Status: Completed 10/1/2013 12:00:00 AM
Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 09/13/2012

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,891.19	\$3,084.78	\$14,891.19
		PI	\$636.64	\$0.00	\$636.64
Total			\$15,527.83	\$3,084.78	\$15,527.83

Proposed Accomplishments

People (General) : 4,191
 Total Population in Service Area: 4,191
 Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, eleven (11) housing units received safety improvements and seventy (70) households reported feeling safer in their home	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0018 - Neighborhood Leadership Program - Neighborhood Associations
IDIS Activity: 2534 - EASTOWN: NEIGHBORHOOD LEADERSHIP
Status: Completed 10/1/2013 12:00:00 AM
Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 09/13/2012

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,107.11	\$2,077.41	\$13,107.11
		PI	\$550.93	\$0.00	\$550.93
Total			\$13,658.04	\$2,077.41	\$13,658.04

Proposed Accomplishments

People (General) : 4,191
 Total Population in Service Area: 4,191
 Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013 seventy-seven (77) people reported increased knowledge about leadership, board responsibility, and/or capacity building	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

PGM Year: 2012
Project: 0014 - Fair Housing Services - Fair Housing Center of West Michigan
IDIS Activity: 2535 - FAIR HOUSING CTR: FAIR HOUSING SERVICES
Status: Completed 10/1/2013 12:00:00 AM
Location: 20 Hall St SE Grand Rapids, MI 49507-1732
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then
National Objective: LMA

Initial Funding Date: 09/13/2012

Description:

THIS PROGRAM PROVIDES FAIR HOUSING SERVICES CONSISTING OF COMPLAINT INVESTIGATION, HOUSING TESTING AND EDUCATIONAL ACTIVITIES.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$65,623.00	\$17,520.56	\$65,623.00
Total			\$65,623.00	\$17,520.56	\$65,623.00

Proposed Accomplishments

People (General) : 81,150
 Total Population in Service Area: 81,150
 Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, 2,793 people received fair housing education and outreach. Two hundred and fifteen (215) hours were spent developing,	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0017 - Crime Prevention Program - Neighborhood Associations
IDIS Activity: 2538 - HERITAGE HILL: CRIME PREVENTION
Status: Completed 10/1/2013 12:00:00 AM
Location: 121 College Ave SE Grand Rapids, MI 49503-4403
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 09/13/2012

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$18,549.44	\$4,217.56	\$18,549.44
		PI	\$3,773.56	\$215.01	\$3,773.56
Total			\$22,323.00	\$4,432.57	\$22,323.00

Proposed Accomplishments

People (General) : 9,646
 Total Population in Service Area: 9,646
 Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, seven (7) housing units received safety improvements and one hundred fifty-seven (157) households reported feeling safer in	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

PGM Year: 2012
Project: 0018 - Neighborhood Leadership Program - Neighborhood Associations
IDIS Activity: 2539 - HERITAGE HILL: HOUSING & LEADERSHIP
Status: Completed 10/1/2013 12:00:00 AM
Location: 121 College Ave SE Grand Rapids, MI 49503-4403
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 09/13/2012

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATING NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,954.73	\$2,644.17	\$15,954.73
		PI	\$3,434.27	\$160.87	\$3,434.27
Total			\$19,389.00	\$2,805.04	\$19,389.00

Proposed Accomplishments

People (General) : 9,646
 Total Population in Service Area: 9,646
 Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, forty-seven (47) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0006 - Minor Home Repair Program - Home Repair Services
IDIS Activity: 2541 - HRS: MINOR HOME REPAIR
Status: Completed 11/8/2013 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/24/2012

Description:

THIS PROGRAM PROVIDES CRITICAL HEALTH, SAFETY AND STRUCTURAL-RELATED REPAIRS FOR LOW- AND MODERATE-INCOME HOMEOWNERS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$332,871.00	\$55,079.54	\$332,871.00
Total			\$332,871.00	\$55,079.54	\$332,871.00

Proposed Accomplishments

Housing Units : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	135	2	0	0	135	2	0	0
Black/African American:	354	0	0	0	354	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	53	0	0	0	53	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	551	2	0	0	551	2	0	0
Female-headed Households:	400		0		400			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	177	0	177	0
Low Mod	336	0	336	0
Moderate	38	0	38	0
Non Low Moderate	0	0	0	0
Total	551	0	551	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, five hundred and fifty-one (551) housing units received minor home repairs. Five hundred and forty-five (545) of the housing	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0005 - Access Modification Program - Home Repair Services
IDIS Activity: 2542 - HRS: ACCESS MODIFICATION
Status: Completed 11/8/2013 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/24/2012

Description:

THIS PROGRAM BUILDS WHEELCHAIR RAMPS AND MAKES OTHER MODIFICATIONS TO IMPROVE THE ACCESSIBILITY OF HOMES OCCUPIED BY PERSONS WITH DISABILITIES.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$42,182.00	\$7,700.09	\$42,182.00
Total			\$42,182.00	\$7,700.09	\$42,182.00

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	4	0	5	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	5	0	12	0	0	0
Female-headed Households:	6		4		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	2	4	0
Low Mod	5	3	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	5	12	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, twelve (12) housing units received access modifications and twelve (12) households reported improved accessibility. Activity	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0016 - Housing Assistance Center - Legal Aid of Western Michigan
IDIS Activity: 2543 - LEGAL AID: HOUSING ASSISTANCE CENTER
Status: Completed 10/1/2013 12:00:00 AM
Location: 89 Ionia Ave NW Ste 400 Grand Rapids, MI 49503-3034
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Initial Funding Date: 10/25/2012

Description:

THIS PROGRAM PROVIDES FREE LEGAL ASSISTANCE TO LOW- AND MODERATE-INCOME PEOPLE IN HOUSING RELATED MATTERS SUCH AS EVICTION, FORECLOSURES AND HOME REPAIRS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$58,656.66	\$19,555.98	\$58,656.66
		PI	\$19,550.34	\$0.00	\$19,550.34
Total			\$78,207.00	\$19,555.98	\$78,207.00

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	0
Black/African American:	0	0	0	0	0	0	111	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	16	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	182	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	125
Low Mod	0	0	0	41
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	182
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, one hundred and eighty-two (182) people received free legal counsel or representation. One hundred and thirty-eight (138) of	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0018 - Neighborhood Leadership Program - Neighborhood Associations
IDIS Activity: 2544 - LINC: NEIGHBORHOOD LEADERSHIP
Status: Completed 10/1/2013 12:00:00 AM
Location: 1167 Madison Ave SE Grand Rapids, MI 49507-1200
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 10/25/2012

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$27,301.56	\$0.00	\$27,301.56
		PI	\$20,215.44	\$8,336.20	\$20,215.44
Total			\$47,517.00	\$8,336.20	\$47,517.00

Proposed Accomplishments

People (General) : 24,123
 Total Population in Service Area: 24,123
 Census Tract Percent Low / Mod: 69.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, two hundred (200) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

PGM Year: 2012
Project: 0018 - Neighborhood Leadership Program - Neighborhood Associations
IDIS Activity: 2545 - MIDTOWN: NEIGHBORHOOD LEADERSHIP
Status: Completed 10/1/2013 12:00:00 AM
Location: 1147 Fulton St E Grand Rapids, MI 49503-3651
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 09/13/2012

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,336.38	\$2,189.69	\$15,336.38
		PI	\$1,395.89	\$0.00	\$1,395.89
Total			\$16,732.27	\$2,189.69	\$16,732.27

Proposed Accomplishments

People (General) : 5,145
 Total Population in Service Area: 5,145
 Census Tract Percent Low / Mod: 62.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, forty-eight (48) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0017 - Crime Prevention Program - Neighborhood Associations
IDIS Activity: 2546 - NOBL: CRIME PREVENTION
Status: Completed 10/1/2013 12:00:00 AM
Location: 1042 Lafayette Ave NE Grand Rapids, MI 49503-1040

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 09/04/2012

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,494.00	\$597.05	\$16,494.00
		PI	\$100.00	\$100.00	\$100.00
Total			\$16,594.00	\$697.05	\$16,594.00

Proposed Accomplishments

People (General) : 1,844
 Total Population in Service Area: 1,844
 Census Tract Percent Low / Mod: 68.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, five (5) housing units received safety improvements and seventy-five (75) households reported feeling safer in their home	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

PGM Year: 2012
Project: 0018 - Neighborhood Leadership Program - Neighborhood Associations
IDIS Activity: 2547 - NOBL: NEIGHBORHOOD LEADERSHIP
Status: Completed 10/1/2013 12:00:00 AM
Location: 1042 Lafayette Ave NE Grand Rapids, MI 49503-1040

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 09/04/2012

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,414.00	\$151.74	\$14,414.00
Total			\$14,414.00	\$151.74	\$14,414.00

Proposed Accomplishments

People (General) : 1,844
 Total Population in Service Area: 1,844
 Census Tract Percent Low / Mod: 68.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013 fifty-five (55) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills.	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0018 - Neighborhood Leadership Program - Neighborhood Associations
IDIS Activity: 2548 - ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP
Status: Completed 10/1/2013 12:00:00 AM
Location: 1260 Grandville Ave SW Grand Rapids, MI 49503-8033
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 09/04/2012

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,883.26	\$0.00	\$20,883.26
		PI	\$1,808.74	\$106.89	\$1,808.74
Total			\$22,692.00	\$106.89	\$22,692.00

Proposed Accomplishments

People (General) : 7,642
 Total Population in Service Area: 7,642
 Census Tract Percent Low / Mod: 76.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, one hundred and twelve (112) people reported increased knowledge about leadership, board responsibility, and/or capacity	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

PGM Year: 2012
Project: 0017 - Crime Prevention Program - Neighborhood Associations
IDIS Activity: 2549 - SECA: CRIME PREVENTION
Status: Completed 10/1/2013 12:00:00 AM
Location: 1408 Madison Ave SE Grand Rapids, MI 49507-1713
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 09/13/2012

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$26,260.00	\$0.00	\$26,260.00
		PI	\$12,348.00	\$3,849.00	\$12,348.00
Total			\$38,608.00	\$3,849.00	\$38,608.00

Proposed Accomplishments

People (General) : 6,734
 Total Population in Service Area: 6,734
 Census Tract Percent Low / Mod: 79.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, fifty-five (55) housing units received safety improvements and one hundred and sixty-one (161) households reported feeling	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0017 - Crime Prevention Program - Neighborhood Associations
IDIS Activity: 2550 - SWAN: CRIME PREVENTION
Status: Completed 10/1/2013 12:00:00 AM
Location: 705 Fulton St W Grand Rapids, MI 49504-6383

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 09/13/2012

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$24,273.00	\$1,310.75	\$24,273.00
Total			\$24,273.00	\$1,310.75	\$24,273.00

Proposed Accomplishments

People (General) : 6,852
 Total Population in Service Area: 6,852
 Census Tract Percent Low / Mod: 62.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, two hundred and seven (207) households reported feeling safer in their home and/or community as a result of training and	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

PGM Year: 2012
Project: 0018 - Neighborhood Leadership Program - Neighborhood Associations
IDIS Activity: 2551 - SWAN: NEIGHBORHOOD LEADERSHIP
Status: Completed 10/1/2013 12:00:00 AM
Location: 705 Fulton St W Grand Rapids, MI 49504-6383

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/13/2012

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$21,083.00	\$1,338.63	\$21,083.00
Total			\$21,083.00	\$1,338.63	\$21,083.00

Proposed Accomplishments

People (General) : 6,852
 Total Population in Service Area: 6,852
 Census Tract Percent Low / Mod: 62.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013 one hundred twenty-three (123) people reported increased knowledge about leadership, board responsibility, and/or capacity	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0017 - Crime Prevention Program - Neighborhood Associations
IDIS Activity: 2552 - WEST GRAND: CRIME PREVENTION
Status: Completed 10/1/2013 12:00:00 AM
Location: 415 Leonard St NW Grand Rapids, MI 49504-4225

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 09/13/2012

Description:

INCREASES SAFETY IN THE TARGET ARE BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,662.32	\$0.00	\$10,662.32
		PI	\$6,292.68	\$1,384.09	\$6,292.68
Total			\$16,955.00	\$1,384.09	\$16,955.00

Proposed Accomplishments

People (General) : 10,964
 Total Population in Service Area: 10,964
 Census Tract Percent Low / Mod: 62.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, two hundred twelve (212) households reported feeling safer in their home and/or community as a result of training and ten	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

PGM Year: 2012
Project: 0018 - Neighborhood Leadership Program - Neighborhood Associations
IDIS Activity: 2553 - WEST GRAND: NEIGHBORHOOD LEADERSHIP

Status: Completed 10/1/2013 12:00:00 AM
Location: 415 Leonard St NW Grand Rapids, MI 49504-4225

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/13/2012

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES, AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$17,642.91	\$0.00	\$17,642.91
		PI	\$7,213.09	\$61.62	\$7,213.09
Total			\$24,856.00	\$61.62	\$24,856.00

Proposed Accomplishments

People (General) : 10,964
 Total Population in Service Area: 10,964
 Census Tract Percent Low / Mod: 62.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, fifty (50) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Twenty-	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0001 - Housing Rehabilitation Program
IDIS Activity: 2554 - HOUSING REHAB ADMINISTRATION
Status: Completed 12/31/2013 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMC

Initial Funding Date: 08/16/2012

Description:

ADMINISTRATION EXPENSE FOR THE HOUSING REHABILITATION PROGRAM

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$139,377.92	\$17,854.43	\$139,377.92
		PI	\$71,602.69	\$6,012.54	\$71,602.69
Total			\$210,980.61	\$23,866.97	\$210,980.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0001 - Housing Rehabilitation Program
IDIS Activity: 2555 - CITY CDD: HSG REHAB LEAD GRANT MATCH
Status: Completed 12/31/2013 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMC

Initial Funding Date: 08/16/2012

Description:

REHABILITATE HOMEOWNER HOUSING UNITS THAT ARE HIGH-COST LEAD PROJECTS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,271.23	\$665.08	\$16,271.23
		PI	\$11,059.34	\$156.83	\$11,059.34
Total			\$27,330.57	\$821.91	\$27,330.57

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0001 - Housing Rehabilitation Program
IDIS Activity: 2556 - CITY CDD: LOAN ACCOUNTING
Status: Completed 12/31/2013 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMC

Initial Funding Date: 08/16/2012

Description:

ADMINISTRATION EXPENSE ASSOCIATED WITH THE HOUSING REHABILITATION PROGRAM, PROVIDES LOW- AND MODERATE-INCOME HOMEOWNERS WITH FINANCIAL ASSISTANCE IN HOUSING REHABILITATION.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$22,355.85	\$0.00	\$22,355.85
		PI	\$9,072.50	\$0.00	\$9,072.50
Total			\$31,428.35	\$0.00	\$31,428.35

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0020 - Grants Administration and Contract Compliance
IDIS Activity: 2557 - CITY CDD: CDBG GRANT ADMINISTRATION
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/16/2012

Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$579,202.22	\$16,338.34	\$269,500.17
		PI	\$72,953.33	\$13,740.33	\$72,953.33
Total			\$652,155.55	\$30,078.67	\$342,453.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0020 - Grants Administration and Contract Compliance
IDIS Activity: 2558 - CITY CDD: PLANNING
Status: Completed 12/31/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 08/16/2012

Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES IN COMPLIANCE WITH GRANT REQUIREMENTS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$34,810.70	\$2,400.23	\$34,810.70
		PI	\$13,118.15	\$233.92	\$13,118.15
Total			\$47,928.85	\$2,634.15	\$47,928.85

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
 Project: 0020 - Grants Administration and Contract Compliance
 IDIS Activity: 2559 - CITY CDD: APPS FOR FEDERAL PROGRAM

Status: Completed 12/31/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Submissions or Applications for

National Objective:

Initial Funding Date: 08/16/2012

Description:

FUNDING SUPPORT ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES AND APPLY FOR FEDERAL FUNDING.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$41,893.58	\$0.00	\$41,893.58
		PI	\$10,446.88	\$214.31	\$10,446.88
Total			\$52,340.46	\$214.31	\$52,340.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0002 - Housing Code Enforcement
IDIS Activity: 2560 - CDD: CODE ENFORCEMENT
Status: Completed 10/1/2013 12:00:00 AM
Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 01/24/2013

Description:

ENFORCEMENT OF CITY HOUSING AND NUISANCE CODE IN THE GENERAL TARGET AREA.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,062,191.48	\$342,763.48	\$1,062,191.48
		PI	\$306,496.52	\$306,496.52	\$306,496.52
Total			\$1,368,688.00	\$649,260.00	\$1,368,688.00

Proposed Accomplishments

Housing Units : 4,000
 Total Population in Service Area: 84,517
 Census Tract Percent Low / Mod: 66.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	As of June 30, 2013, 5,565 housing code violation cases were continued or initiated. Four thousand one hundred thirty-five housing	(4,135)
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

PGM Year: 2005
Project: 0050 - Wealthy Heights Infrastructure
IDIS Activity: 2563 - Wealthy Heights Infrastructure
Status: Completed 7/31/2013 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 09/04/2012

Description:

Separation of combined sewers, street reconstruction, and the realignment and interconnection of Donald PI SE, Robey PI SE and Freyling PI SE at the north end. This activity will improve the quality of life for neighborhood residents by improving circulation and enhancing the City's ability to provide critical services.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$109,418.80	\$0.00	\$109,418.80
		PI	\$40,581.20	\$14,100.80	\$40,581.20
Total			\$150,000.00	\$14,100.80	\$150,000.00

Proposed Accomplishments

People (General) : 5,157
 Total Population in Service Area: 5,157
 Census Tract Percent Low / Mod: 63.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project planning continued during the reporting period. The project will be constructed in two (2) phases. Approval to commence construction on	
2012	Both phases of the project have been completed. Overall, 4310 feet of street segments was brought into compliance with the City's Pavement	
2013	Accomplishments reported in prior year. Final draw completed in 2013.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
Project: 0020 - Grants Administration and Contract Compliance
IDIS Activity: 2595 - CITY-CDD: PUBLIC INFO
Status: Completed 12/31/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C) **National Objective:**

Initial Funding Date: 07/18/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$4,774.72	\$4,774.72	\$4,774.72
Total			\$4,774.72	\$4,774.72	\$4,774.72

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2011
Project: 0033 - City Parks Dept - Pleasant Park Development
IDIS Activity: 2602 - Pleasant Park Development Project
Status: Open
Location: 620 Madison Ave SE Grand Rapids, MI 49503-5316
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 08/29/2013

Description:

Development of un-used City parking lot into a 2.3 acre neighborhood park at 620 Madison Ave SE.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$112,240.00	\$95,927.23	\$95,927.23
Total			\$112,240.00	\$95,927.23	\$95,927.23

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 856
 Census Tract Percent Low / Mod: 82.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project nearly complete. Construction to be finalized in late summer of 2014. Final payment and project closeout anticipated to occur in the fall of 2014.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
 Project: 0020 - Grants Administration and Contract Compliance
 IDIS Activity: 2603 - SALV ARMY - CTEH / CONTINUUM OF CARE
 Status: Completed 6/30/2014 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 09/03/2013

Description:

Continuum of Care CoordinatorSupport Staff who will complete the Consolidated Program Application and the Grand Rapids Area Housing Continuum of Care documents.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,477.00	\$19,477.00	\$19,477.00
		PI	\$10,523.00	\$10,523.00	\$10,523.00
Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0002 - Housing Code Enforcement - City of Grand Rapids Community Development Department
IDIS Activity: 2612 - CITY-Code Enforcement
Status: Open
Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA
Initial Funding Date: 11/25/2013

Description:

ENFORCEMENT OF CITY PROPERTY MAINTENANCE AND NUISANCE CODE IN THE GENERAL TARGET AREA.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$868,652.99	\$868,651.99	\$868,651.99
		PI	\$500,035.01	\$318,476.01	\$318,476.01
Total			\$1,368,688.00	\$1,187,128.00	\$1,187,128.00

Proposed Accomplishments

Housing Units : 3,800
 Total Population in Service Area: 96,919
 Census Tract Percent Low / Mod: 64.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 5,928 housing code violation cases were continued or initiated (survey cases, complaint cases, two-family certifications.) 4,027 were brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards. 346 vacant and/or abandoned housing units were returned to productive use. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 2613 - CITY-HOUSING REHABILITATION PROGRAM
Status: Open **Objective:** Provide decent affordable housing
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/25/2013

Description:

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$519,723.38	\$0.00	\$0.00
		PI	\$276.74	\$0.00	\$0.00
Total			\$520,000.12	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	NO UNITS THIS YEAR. STILL SPENDING 2012 FUNDING.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0003 - Historic Preservation Code Enforcement - City of Grand Rapids Planning Department
IDIS Activity: 2614 - CITY-PLANNING DEPT HISTORIC PRESERVATION CODE ENF
Status: Open
Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA
Initial Funding Date: 11/25/2013

Description:

Education and enforcement of the historic preservation code within the General Target Area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$55,000.00	\$27,500.00	\$27,500.00
Total			\$55,000.00	\$27,500.00	\$27,500.00

Proposed Accomplishments

Housing Units : 400
 Total Population in Service Area: 96,919
 Census Tract Percent Low / Mod: 64.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 430 historic preservation code violation cases were initiated and 357 were brought into substantial compliance. Activity complete pending final draw.	

PGM Year: 2013
Project: 0016 - Crime Prevention Program - Baxter Neighborhood Association
IDIS Activity: 2615 - BAXTER CRIME PREVENTION PROGRAM
Status: Open
Location: 746 Neland Ave SE Grand Rapids, MI 49506-2671
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA
Initial Funding Date: 11/25/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,481.71	\$25,312.30	\$25,312.30
		PI	\$9,823.29	\$5,618.23	\$5,618.23
Total			\$35,305.00	\$30,930.53	\$30,930.53

Proposed Accomplishments

People (General) : 8,486
 Total Population in Service Area: 8,486
 Census Tract Percent Low / Mod: 65.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 256 people received training on personal safety and/or safety design features for their homes. Fifty-one (51) people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 160 people reported feeling safer in their homes, fifty-six (56) housing units received safety improvements, safety design features or practices were implemented at 110 non-residential or public space locations, and twelve (12) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0017 - Crime Prevention Program - Creston Neighborhood Association
IDIS Activity: 2616 - CRESTON NA CRIME PREVENTION PROGRAM

Status: Open
Location: 205 Carrier St NE Grand Rapids, MI 49505-4970
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 11/25/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,590.62	\$12,938.26	\$12,938.26
		PI	\$3,351.38	\$2,752.46	\$2,752.46
Total			\$18,942.00	\$15,690.72	\$15,690.72

Proposed Accomplishments

People (General) : 4,467
 Total Population in Service Area: 4,467
 Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 124 people received training on personal safety and/or safety design features for their homes. 120 people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, sixty-five (65) people reported feeling safer in their homes, twenty-seven (27) housing units received safety improvements, safety design features or practices were implemented at ten (10) non-residential or public space locations, and seven (7) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2013
Project: 0025 - Neighborhood Leadership Program - Creston Neighborhood Association
IDIS Activity: 2617 - CRESTON NA N'HOOD LEADERSHIP PROG

Status: Open
Location: 205 Carrier St NE Grand Rapids, MI 49505-4970
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 11/25/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,606.15	\$11,807.61	\$11,807.61
		PI	\$2,846.85	\$2,342.87	\$2,342.87
Total			\$16,453.00	\$14,150.48	\$14,150.48

Proposed Accomplishments

People (General) : 4,467
 Total Population in Service Area: 4,467
 Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, twenty-five (25) people received leadership, board responsibility, and/or capacity building training. Twenty (20) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Twenty-eight (28) people became actively involved in a neighborhood, community, and/or City board or committee. 172 people were actively engaged in activities that resulted in an improved neighborhood condition. Forty-eight (48) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0004 - Accessible Housing Services - Disability Advocates of Kent County
IDIS Activity: 2618 - DISABILITY ADVOCATES: ACCESSIBLE HOUSING
Status: Open
Location: 3600 Camelot Dr SE Grand Rapids, MI 49546-8103
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/25/2013

Description:

PROVIDES HOUSING ASSESSMENTS TO PERSONS WITH DISABILITIES WITH THE GOAL OF SECURING NEEDED HOUSING MODIFICATIONS THROUGH THE HRS ACCESS MODIFICATION AND OTHER PROGRAMS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,159.00	\$11,773.68	\$11,773.68
Total			\$16,159.00	\$11,773.68	\$11,773.68

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Accomplishments reported under activity 2627 - Home Repair Services: Access Modifications. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0026 - Neighborhood Leadership Program - East Hills Council of Neighbors
IDIS Activity: 2619 - EAST HILLS N'HOOD LEADERSHIP
Status: Open
Location: 131 Eastern Ave SE Grand Rapids, MI 49503-4443
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,457.64	\$6,335.60	\$6,335.60
		PI	\$9,072.36	\$4,107.57	\$4,107.57
Total			\$15,530.00	\$10,443.17	\$10,443.17

Proposed Accomplishments

People (General) : 5,157
 Total Population in Service Area: 5,157
 Census Tract Percent Low / Mod: 63.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 600 people received leadership, board responsibility, and/or capacity building training. 243 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 106 people became actively involved in a neighborhood community, and/or City board or committee. 270 people were actively engaged in activities that resulted in an improved neighborhood condition. Twenty (20) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

PGM Year: 2013
Project: 0018 - Crime Prevention Program - Eastown Community Association
IDIS Activity: 2620 - EASTOWN CRIME PREVENTION
Status: Open
Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,038.03	\$12,038.03	\$12,038.03
		PI	\$3,815.97	\$1,537.29	\$1,537.29
Total			\$15,854.00	\$13,575.32	\$13,575.32

Proposed Accomplishments

People (General) : 4,191
 Total Population in Service Area: 4,191
 Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 706 people received training on personal safety and/or safety design features for their homes. Forty-two (42) people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, eighty-six (86) people reported feeling safer in their homes, twenty-five (25) housing units received safety improvements, safety design features or practices were implemented at nine (9) non-residential or public space locations, and one (1) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0027 - Neighborhood Leadership Program - Eastown Community Association
IDIS Activity: 2621 - EASTOWN N'HOOD LEADERSHIP
Status: Open
Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,309.26	\$10,216.52	\$10,216.52
		PI	\$1,462.74	\$1,369.04	\$1,369.04
Total			\$13,772.00	\$11,585.56	\$11,585.56

Proposed Accomplishments

People (General) : 4,191
 Total Population in Service Area: 4,191
 Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 111 people received leadership, board responsibility, and/or capacity building training. Fifty-three (53) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 211 people became actively involved in a neighborhood community, and/or City board or committee. 398 people were actively engaged in activities that resulted in an improved neighborhood condition. Sixteen (16) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

PGM Year: 2013
Project: 0015 - Fair Housing Services - Fair Housing Center of West Michigan
IDIS Activity: 2622 - FAIR HOUSING CENTER-FAIR HSG SVCS
Status: Open
Location: 20 Hall St SE Grand Rapids, MI 49507-1732
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

THIS PROGRAM PROVIDES FAIR HOUSING SERVICES CONSISTING OF COMPLAINT INVESTIGATION, HOUSING TESTING AND EDUCATIONAL ACTIVITIES.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$49,546.92	\$28,191.44	\$28,191.44
		PI	\$16,076.08	\$16,076.08	\$16,076.08
Total			\$65,623.00	\$44,267.52	\$44,267.52

Proposed Accomplishments

People (General) : 95,625
 Total Population in Service Area: 95,625
 Census Tract Percent Low / Mod: 64.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 150.25 hours were spent developing, marketing, and conducting educational and outreach activities. 367 people attended a fair housing training with 160 of those being housing industry professionals. Fifty-two (52) housing tests were conducted to determine compliance with fair housing laws. As a result, sixty-six (66) people indicated they learned new and relevant information, seventy-three (73) housing industry professionals indicated they learned new and relevant information, sixty-two (62) housing industry professionals indicated they would modify their business practices following training, forty (40) housing tests found no evidence of discrimination, and twelve (12) housing tests found evidence of discrimination and resolved the matter in accordance with established criteria. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0019 - Crime Prevention Program - Garfield Park Neighborhoods Association
IDIS Activity: 2623 - GARFIELD PARK CRIME PREVENTION
Status: Open **Objective:** Create suitable living environments
Location: 334 Burton St SE Grand Rapids, MI 49507-3007 **Outcome:** Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 11/25/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,561.80	\$20,378.38	\$20,378.38
		PI	\$6,159.20	\$2,040.20	\$2,040.20
Total			\$26,721.00	\$22,418.58	\$22,418.58

Proposed Accomplishments

People (General) : 13,488
 Total Population in Service Area: 13,488
 Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, sixty-three (63) people received training on personal safety and/or safety design features for their homes. 110 people reported feeling safer in their homes, 137 housing units received safety improvements, and thirteen (13) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2013
Project: 0028 - Neighborhood Leadership Program - Garfield Park Neighborhoods Association
IDIS Activity: 2624 - Garfield Pk N'hood Leadership
Status: Open **Objective:** Create suitable living environments
Location: 334 Burton St SE Grand Rapids, MI 49507-3007 **Outcome:** Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,138.22	\$20,112.87	\$20,112.87
		PI	\$3,071.78	\$2,043.24	\$2,043.24
Total			\$23,210.00	\$22,156.11	\$22,156.11

Proposed Accomplishments

People (General) : 13,488
 Total Population in Service Area: 13,488
 Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 126 people received leadership, board responsibility, and/or capacity building training. 152 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 463 people became actively involved in a neighborhood community, and/or City board or committee. 482 people were actively engaged in activities that resulted in an improved neighborhood condition. Seventy-eight (78) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0020 - Crime Prevention Program - Heritage Hill Association
IDIS Activity: 2625 - HERITAGE HILL NA CRIME PREVENTION
Status: Open
Location: 126 College Ave SE Grand Rapids, MI 49503-4404
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 11/26/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,968.01	\$15,968.01	\$15,968.01
		PI	\$6,354.99	\$6,354.99	\$6,354.99
Total			\$22,323.00	\$22,323.00	\$22,323.00

Proposed Accomplishments

People (General) : 9,646
 Total Population in Service Area: 9,646
 Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 220 people received training on personal safety and/or safety design features for their homes. Fifteen (15) people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 185 people reported feeling safer in their homes, nineteen (19) housing units received safety improvements, safety design features or practices were implemented at six (6) non-residential or public space locations, and ten (10) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2013
Project: 0029 - Neighborhood Leadership Program - Heritage Hill Association
IDIS Activity: 2626 - HERITAGE HILL N'HOOD LEADERSHIP
Status: Open
Location: 126 College Ave SE Grand Rapids, MI 49503-4404
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,521.07	\$13,449.29	\$13,449.29
		PI	\$5,867.93	\$5,867.93	\$5,867.93
Total			\$19,389.00	\$19,317.22	\$19,317.22

Proposed Accomplishments

People (General) : 9,646
 Total Population in Service Area: 9,646
 Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, fifty-two (52) people received leadership, board responsibility, and/or capacity building training. Ninety-one (91) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Ninety (90) people became actively involved in a neighborhood community, and/or City board or committee. 426 people were actively engaged in activities that resulted in an improved neighborhood condition. Eighteen (18) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0005 - Access Modification Program - Home Repair Services of Kent County, Inc.
IDIS Activity: 2627 - HRS-ACCESS MODIFICATIONS
Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/26/2013

Description:

THIS PROGRAM BUILDS WHEELCHAIR RAMPS AND MAKES OTHER MODIFICATIONS TO IMPROVE THE ACCESSIBILITY OF HOMES OCCUPIED BY PERSONS WITH DISABILITIES.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$42,182.00	\$32,565.95	\$32,565.95
Total			\$42,182.00	\$32,565.95	\$32,565.95

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	0	0	0	13	0	0	0
Female-headed Households:	7		0		7			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2104, thirteen (13) housing units received access modifications and reported improved accessibility. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0006 - Minor Home Repair Program - Home Repair Services of Kent County, Inc.
IDIS Activity: 2628 - HRS-MINOR HOME REPAIR
Status: Open
Location: 1100 Division Ave S Grand Rapids, MI 49507-1024
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/26/2013

Description:

THIS PROGRAM PROVIDES CRITICAL HEALTH, SAFETY AND STRUCTURAL-RELATED REPAIRS FOR LOW- AND MODERATE-INCOME HOMEOWNERS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$291,704.76	\$240,971.06	\$240,971.06
		PI	\$41,166.24	\$0.00	\$0.00
Total			\$332,871.00	\$240,971.06	\$240,971.06

Proposed Accomplishments

Housing Units : 425

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	120	0	0	0	120	0	0	0
Black/African American:	274	0	0	0	274	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	40	0	0	0	40	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	439	0	0	0	439	0	0	0
Female-headed Households:	332		0		332			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	247	0	247	0
Moderate	33	0	33	0
Non Low Moderate	0	0	0	0
Total	439	0	439	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 439 housing units received minor home repairs. 434 of the housing units benefited from one or more of the following: 1) correction of a health or safety hazard, 2) improvement of affordability, 3) increase in home security, or 4) longer life of the structure. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0040 - Housing Assistance Center - Legal Aid of Western Michigan
IDIS Activity: 2629 - LEGAL AID-HOUSING ASST CENTER
Status: Open
Location: 89 Ionia Ave NW Grand Rapids, MI 49503-3034
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Legal Services (05C)
National Objective: LMC

Initial Funding Date: 11/26/2013

Description:

THIS PROGRAM PROVIDES FREE LEGAL ASSISTANCE TO LOW- AND MODERATE-INCOME PEOPLE IN HOUSING RELATED MATTERS SUCH AS EVICTION, FORECLOSURES AND HOME REPAIRS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$78,000.00	\$58,502.22	\$58,502.22
Total			\$78,000.00	\$58,502.22	\$58,502.22

Proposed Accomplishments

People (General) : 211

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	0
Black/African American:	0	0	0	0	0	0	125	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	215	14
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	57
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	215
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 215 people received free legal counseling and/or representation and 169 successfully resolved their housing-related legal matter based on one of the following main benefits: 1. Avoidance of a housing crisis, 2. Improvement in the quality of the person's housing, 3. Removal of barriers to obtaining or retaining housing, and/or 4. Increased knowledge of the legal system. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0030 - Neighborhood Leadership Program - LINC Community Revitalization, Inc.
IDIS Activity: 2630 - LINC N'HOOD LEADERSHIP
Status: Open
Location: 1167 Madison Ave SE Grand Rapids, MI 49507-1200
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$43,973.92	\$40,430.80	\$40,430.80
		PI	\$3,543.08	\$3,543.08	\$3,543.08
Total			\$47,517.00	\$43,973.88	\$43,973.88

Proposed Accomplishments

People (General) : 24,123
 Total Population in Service Area: 24,123
 Census Tract Percent Low / Mod: 69.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 209 people received leadership, board responsibility, and/or capacity building training. 209 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 160 people became actively involved in a neighborhood community, and/or City board or committee, and 7,248 people were actively engaged in activities that resulted in an improved neighborhood condition. Activity complete pending final draw.	

PGM Year: 2013
Project: 0031 - Neighborhood Leadership Program - Midtown Neighborhood Association
IDIS Activity: 2631 - MIDTOWN NA N'HOOD LEADERSHIP
Status: Open
Location: 1147 Fulton St E Grand Rapids, MI 49503-3651
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,892.07	\$14,700.76	\$14,700.76
		PI	\$1,865.93	\$1,478.82	\$1,478.82
Total			\$16,758.00	\$16,179.58	\$16,179.58

Proposed Accomplishments

People (General) : 5,145
 Total Population in Service Area: 5,145
 Census Tract Percent Low / Mod: 62.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, ninety-nine (99) people received leadership, board responsibility, and/or capacity building training. Thirty-six (36) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Forty-two (42) people became actively involved in a neighborhood community, and/or City board or committee. 156 people were actively engaged in activities that resulted in an improved neighborhood condition. Ten (10) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0021 - Crime Prevention Program - Neighbors of Belknap Lookout
IDIS Activity: 2632 - NOBL-CRIME PREVENTION
Status: Open
Location: 1042 Lafayette Ave NE Grand Rapids, MI 49503-1040
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,111.95	\$13,913.80	\$13,913.80
		PI	\$2,482.05	\$1,175.55	\$1,175.55
Total			\$16,594.00	\$15,089.35	\$15,089.35

Proposed Accomplishments

People (General) : 3,806
 Total Population in Service Area: 3,806
 Census Tract Percent Low / Mod: 72.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 97 people received training on personal safety and/or safety design features for their homes. Thirty-one (31) people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, forty-five (45) people reported feeling safer in their homes, eighteen (18) housing units received safety improvements, safety design features or practices were implemented at six (6) non-residential or public space locations, and eight (8) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2013
Project: 0032 - Neighborhood Leadership Program - Neighbors of Belknap Lookout
IDIS Activity: 2633 - NOBL N'HOOD LEADERSHIP
Status: Open
Location: 1042 Lafayette Ave NE Grand Rapids, MI 49503-1040
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,142.19	\$13,028.19	\$13,028.19
		PI	\$1,271.81	\$1,271.81	\$1,271.81
Total			\$14,414.00	\$14,300.00	\$14,300.00

Proposed Accomplishments

People (General) : 3,806
 Total Population in Service Area: 3,806
 Census Tract Percent Low / Mod: 72.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, ninety (90) people received leadership, board responsibility, and/or capacity building training. Fifty-one (51) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Twenty-one (21) people became actively involved in a neighborhood community, and/or City board or committee. 267 people were actively engaged in activities that resulted in an improved neighborhood condition and twenty-nine (29) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0033 - Neighborhood Leadership Program - Roosevelt Park Neighborhood Association
IDIS Activity: 2634 - RPNA NHOOD LEADERSHIP
Status: Open
Location: 1260 Grandville Ave SW Grand Rapids, MI 49503-8033
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$18,738.49	\$18,691.10	\$18,691.10
		PI	\$3,953.51	\$3,506.74	\$3,506.74
Total			\$22,692.00	\$22,197.84	\$22,197.84

Proposed Accomplishments

People (General) : 7,642
 Total Population in Service Area: 7,642
 Census Tract Percent Low / Mod: 76.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 100 people received leadership, board responsibility, and/or capacity building training. Ninety-five (95) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 100 people became actively involved in a neighborhood community, and/or City board or committee. 525 people were actively engaged in activities that resulted in an improved neighborhood condition. 310 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

PGM Year: 2013
Project: 0022 - Crime Prevention Program - South East Community Association
IDIS Activity: 2635 - SECA-CRIME PREVENTION
Status: Completed 3/25/2014 12:00:00 AM
Location: 1408 Madison Ave SE Grand Rapids, MI 49507-1713
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$17,867.66	\$17,867.66	\$17,867.66
Total			\$17,867.66	\$17,867.66	\$17,867.66

Proposed Accomplishments

People (General) : 6,734
 Total Population in Service Area: 6,734
 Census Tract Percent Low / Mod: 79.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of March 25, 2014, 270 people received training on personal safety and/or safety design features for their homes. One (1) person, business, or organization was educated on public safety design features and practices for non-residential and public spaces. As a result, 270 people reported feeling safer in their homes and fifty-two (52) housing units received safety improvements. Activity complete.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0023 - Crime Prevention Program - South West Area Neighbors
IDIS Activity: 2636 - SWAN CRIME PREVENTION
Status: Open
Location: 705 Fulton St W Grand Rapids, MI 49504-6383

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$23,796.10	\$23,299.62	\$23,299.62
		PI	\$476.90	\$0.00	\$0.00
Total			\$24,273.00	\$23,299.62	\$23,299.62

Proposed Accomplishments

People (General) : 6,852
 Total Population in Service Area: 6,852
 Census Tract Percent Low / Mod: 62.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 324 people received training on personal safety and/or safety design features for their homes. Fifty people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 151 people reported feeling safer in their homes, seventeen (17) housing units received safety improvements, safety design features or practices were implemented at ten (10) non-residential or public space locations, and fifty-eight (58) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2013
Project: 0034 - Neighborhood Leadership Program - South West Area Neighbors
IDIS Activity: 2637 - SWAN N'HOOD LEADERSHIP
Status: Open
Location: 705 Fulton St W Grand Rapids, MI 49504-6383

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$18,355.89	\$13,632.08	\$13,632.08
		PI	\$2,727.11	\$0.00	\$0.00
Total			\$21,083.00	\$13,632.08	\$13,632.08

Proposed Accomplishments

People (General) : 6,852
 Total Population in Service Area: 6,852
 Census Tract Percent Low / Mod: 62.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 166 people received leadership, board responsibility, and/or capacity building training. Eighty-five (85) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 241 people became actively involved in a neighborhood community, and/or City board or committee. 343 people were actively engaged in activities that resulted in an improved neighborhood condition. 176 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0024 - Crime Prevention Program - West Grand Neighborhood Organization
IDIS Activity: 2638 - WGNO CRIME PREVENTION
Status: Open
Location: 415 Leonard St NW Grand Rapids, MI 49504-4225
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 11/26/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENT THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,378.41	\$12,016.93	\$12,016.93
		PI	\$616.59	\$616.59	\$616.59
Total			\$15,995.00	\$12,633.52	\$12,633.52

Proposed Accomplishments

People (General) : 10,964
 Total Population in Service Area: 10,964
 Census Tract Percent Low / Mod: 62.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As of June 30, 2014, 205 people reported feeling safer in their homes, sixteen (16) housing units received safety improvements, safety design features or practices in non-residential or public spaces were implemented at ten (10) locations, and twenty (20) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2013
Project: 0035 - Neighborhood Leadership Program - West Grand Neighborhood Organization
IDIS Activity: 2639 - WGNO N'HOOD LEADERSHIP
Status: Open
Location: 415 Leonard St NW Grand Rapids, MI 49504-4225
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 11/26/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENT THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$22,995.39	\$22,980.14	\$22,980.14
		PI	\$1,860.61	\$1,860.61	\$1,860.61
Total			\$24,856.00	\$24,840.75	\$24,840.75

Proposed Accomplishments

People (General) : 10,964
 Total Population in Service Area: 10,964
 Census Tract Percent Low / Mod: 62.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, forty-five (45) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Twenty-three (23) people became actively involved in a neighborhood community, and/or City board or committee. 410 people were actively engaged in activities that resulted in an improved neighborhood condition. 233 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0041 - Administration - Community Development Department
IDIS Activity: 2640 - CITY-CDD-PUBLIC INFO & CITIZEN PARTICIPATION
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C) **National Objective:**

Initial Funding Date: 12/09/2013

Description:

Administration of the CDBG Grant - Public information and citizen participation

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,000.00	\$4,618.99	\$4,618.99
Total			\$6,000.00	\$4,618.99	\$4,618.99

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0041 - Administration - Community Development Department
IDIS Activity: 2641 - CITY-CDD-APPS FOR FED PROGRAMS
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Submissions or Applications for
National Objective:

Initial Funding Date: 12/09/2013

Description:

CDBG Administration - Applications for federal funding.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$63,900.00	\$50,754.30	\$50,754.30
Total			\$63,900.00	\$50,754.30	\$50,754.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
 Project: 0041 - Administration - Community Development Department
 IDIS Activity: 2642 - CITY-CDD- ADMIN, PLANNING

Status: Open
 Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 12/09/2013

Description:

CDBG Administration - Planning

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$29,100.00	\$26,440.19	\$26,440.19
Total			\$29,100.00	\$26,440.19	\$26,440.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
 Project: 0041 - Administration - Community Development Department
 IDIS Activity: 2643 - CITY-CDD-CDBG ADMINISTRATION

Status: Open
 Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/02/2013

Description:

CDBG - General Grant Administration

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$703,488.55	\$476,356.31	\$534,656.29
Total			\$703,488.55	\$476,356.31	\$534,656.29

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 2644 - CITY-CDD-HSG REHAB LOAN ACCOUNTING
Status: Open
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/02/2013

Description:

Housing Rehabilitation Program - Loan Accounting

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$55,800.00	\$50,143.26	\$50,143.26
Total			\$55,800.00	\$50,143.26	\$50,143.26

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
 Project: 0041 - Administration - Community Development Department
 IDIS Activity: 2645 - UNITED WAY OF WEST MI - CTEH

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/02/2013

Description:

Funding provided to the Heart of West Michigan United Way for administration of the Coalition to End Homelessness (CTEH)

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,000.00	\$0.00	\$0.00
Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 2646 - CITY CDD: HOUSING REHAB ADMINISTRATION
Status: Open
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH
Initial Funding Date: 12/02/2013

Description:

Housing Rehabilitation Program administration

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$258,000.00	\$244,759.28	\$246,301.42
Total			\$258,000.00	\$244,759.28	\$246,301.42

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2013
Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 2647 - CITY CDD: HSG REHAB LEAD GRANT MATCH
Status: Open
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH
Initial Funding Date: 12/09/2013

Description:

CDBG Housing Rehabilitation Program administration costs eligible for match under the FFY2012 Lead Grant

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,200.00	\$15,494.89	\$15,494.89
Total			\$16,200.00	\$15,494.89	\$15,494.89

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2012
 Project: 0001 - Housing Rehabilitation Program
 IDIS Activity: 2653 - CDD: HOUSING REHAB PRINCIPAL ADVANCE

Status: Open
 Location: Address Suppressed
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 12/09/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$390,768.94	\$182,954.35	\$182,954.35
		PI	\$189,491.95	\$62,629.45	\$62,629.45
Total			\$580,260.89	\$245,583.80	\$245,583.80

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	1	0	8	0	0	0
Black/African American:	7	0	1	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	5	0	0	5	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	5	2	0	21	5	0	0
Female-headed Households:	1		1		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	1	7	0
Low Mod	8	0	8	0
Moderate	5	0	5	0
Non Low Moderate	0	1	1	0
Total	19	2	21	0
Percent Low/Mod	100.0%	50.0%	95.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	COMPLETED REHAB OF 19 OWNER-OCCUPIED AND 2 TENANT-OCCUPIED UNITS LOCATED IN OWNER-OCCUPIED TWO-FAMILY	

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2014
Project: 0037 - Administration - City of Grand Rapids Community Development Department
IDIS Activity: 2700 - FFY14 CDBG Administration
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/25/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$700,000.00	\$53,664.65	\$53,664.65
Total			\$700,000.00	\$53,664.65	\$53,664.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2014
Project: 0037 - Administration - City of Grand Rapids Community Development Department
IDIS Activity: 2701 - FFY14 CDBG Admin - Appl for Fed Funding
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Submissions or Applications for
National Objective:

Initial Funding Date: 08/25/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$252.07	\$252.07
Total			\$50,000.00	\$252.07	\$252.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2014
Project: 0037 - Administration - City of Grand Rapids Community Development Department
IDIS Activity: 2702 - FFY14 CDBG Admin - Planning
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 08/25/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,000.00	\$2,542.87	\$2,542.87
Total			\$30,000.00	\$2,542.87	\$2,542.87

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2014
Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 2703 - FFY14 Hsg Rehab Loan Accounting
Status: Open
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 08/25/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$31,596.10	\$1,274.62	\$4,023.69
		PI	\$882.37	\$0.00	\$0.00
Total			\$32,478.47	\$1,274.62	\$4,023.69

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2014
Project: 0037 - Administration - City of Grand Rapids Community Development Department
IDIS Activity: 2705 - FFY14 Housing Rehab Admin
Status: Open
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 08/25/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$248,585.75	\$34,797.88	\$34,797.88
		PI	\$9,525.25	\$0.00	\$0.00
Total			\$258,111.00	\$34,797.88	\$34,797.88

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

PGM Year: 2014
Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 2706 - FFY14 Housing Rehab Lead Match
Status: Open
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 08/25/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$9,203.03	\$3,174.51	\$3,174.51
		PI	\$796.97	\$0.00	\$0.00
Total			\$10,000.00	\$3,174.51	\$3,174.51

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$39,466,730.45
Total Drawn Thru Program Year: \$36,668,676.89
Total Drawn In Program Year: \$4,489,112.30

PR03 - GRAND RAPIDS

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

CDBG Summary of Accomplishments (IDIS C04PR23)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2013

DATE: 09-23-14
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GRAND RAPIDS

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	6	\$729,532.09	4	\$79,032.88	10	\$808,564.97
	Rehabilitation Administration (14H)	6	\$349,644.44	8	\$29,602.46	14	\$379,246.90
	Code Enforcement (15)	2	\$1,214,628.00	2	\$702,610.50	4	\$1,917,238.50
	Total Housing	14	\$2,293,804.53	14	\$811,245.84	28	\$3,105,050.37
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$95,927.23	0	\$0.00	1	\$95,927.23
	Street Improvements (03K)	0	\$0.00	1	\$14,100.80	1	\$14,100.80
	Total Public Facilities and Improvements	1	\$95,927.23	1	\$14,100.80	2	\$110,028.03
Public Services	Public Services (General) (05)	11	\$212,776.67	10	\$20,532.45	21	\$233,309.12
	Legal Services (05C)	1	\$58,502.22	1	\$19,555.98	2	\$78,058.20
	Crime Awareness (05I)	8	\$155,960.64	8	\$35,834.11	16	\$191,794.75
	Fair Housing Activities (if CDGS, then	1	\$44,267.52	1	\$17,520.56	2	\$61,788.08
	Total Public Services	21	\$471,507.05	20	\$93,443.10	41	\$564,950.15
General Administration and Planning	Planning (20)	2	\$28,983.06	2	\$32,634.15	4	\$61,617.21
	General Program Administration (21A)	4	\$560,099.63	2	\$26,752.52	6	\$586,852.15
	Public Information (21C)	1	\$4,618.99	1	\$4,774.72	2	\$9,393.71
	Submissions or Applications for Federal	2	\$51,006.37	2	\$214.31	4	\$51,220.68
	Total General Administration and Planning	9	\$644,708.05	7	\$64,375.70	16	\$709,083.75
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		46	\$3,505,946.86	42	\$983,165.44	88	\$4,489,112.30

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	525	663	1,188
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	193,838	334,642	528,480
	Total Housing		194,363	335,305	529,668
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	856	0	856
	Street Improvements (03K)	Persons	0	15,471	15,471
	Total Public Facilities and Improvements		856	15,471	16,327
Public Services	Public Services (General) (05)	Persons	95,481	160,062	255,543
	Legal Services (05C)	Persons	215	182	397
	Crime Awareness (05I)	Persons	61,900	104,168	166,068
	Fair Housing Activities (if CDGS, then subject to	Persons	95,625	162,300	257,925
	Total Public Services		253,221	426,712	679,933
Grand Total			448,440	777,488	1,225,928

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	334	18
	Black/African American	0	0	724	0
	Asian	0	0	6	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	American Indian/Alaskan Native & White	0	0	2	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	8	0
	Other multi-racial	0	0	111	16
	Total Housing	0	0	1,188	34
Non Housing	White	112	0	0	0
	Black/African American	236	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	Amer. Indian/Alaskan Native & Black/African	1	0	0	0
	Other multi-racial	44	25	0	0
	Total Non Housing	397	25	0	0
Grand Total	White	112	0	334	18
	Black/African American	236	0	724	0
	Asian	0	0	6	0
	American Indian/Alaskan Native	4	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	American Indian/Alaskan Native & White	0	0	2	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	8	0
	Amer. Indian/Alaskan Native & Black/African	1	0	0	0
	Total Grand Total	397	25	1,188	34

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	184	1	0
	Low (>30% and <=50%)	261	0	0
	Mod (>50% and <=80%)	44	0	0
	Total Low-Mod	489	1	0
	Non Low-Mod (>80%)	0	1	0
	Total Beneficiaries	489	2	0
Non Housing	Extremely Low (<=30%)	0	0	142
	Low (>30% and <=50%)	0	0	57
	Mod (>50% and <=80%)	0	0	16
	Total Low-Mod	0	0	215
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	215

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

CDBG Financial Summary (IDIS C04PR26)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
GRAND RAPIDS , MI

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,258,403.17
02 ENTITLEMENT GRANT	3,663,067.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	950,207.56
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(20,949.96)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,850,727.77

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,780,028.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,780,028.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	709,083.75
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,489,112.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,361,615.47

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,780,028.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,780,028.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	564,950.15
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	11,002.83
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	71,871.58
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	504,081.40
32 ENTITLEMENT GRANT	3,663,067.00
33 PRIOR YEAR PROGRAM INCOME	583,872.31
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	364,656.07
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,611,595.38
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.93%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	709,083.75
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	430,014.23
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	568,404.35
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	570,693.63
42 ENTITLEMENT GRANT	3,663,067.00
43 CURRENT YEAR PROGRAM INCOME	950,207.56
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(20,949.96)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,592,324.60
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.43%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	50	2563	5586639	Wealthy Heights Infrastructure	03K	LMA	\$14,100.80
2008	20	2294	5611464	CITY-CDD: HOUSING REHAB CONSTRUCTION	14A	LMH	\$3,409.52
2010	16	2432	5635371	CDD: HOUSING REHABILITATION ADMIN	14H	LMH	\$0.34
2010	16	2442	5596388	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$1,189.77
2010	16	2442	5601023	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$90.00
2010	16	2442	5611464	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$2,883.84
2010	16	2442	5617022	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$7,898.69
2010	16	2442	5622797	CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$781.43
2011	1	2488	5586639	CITY CDD: LOAN ACCOUNTING	14H	LMC	\$433.50
2011	1	2489	5586639	CITY CDD: REHAB ADMINISTRATION	14H	LMC	\$324.08
2011	1	2502	5579789	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$6,723.00
2011	1	2502	5596388	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$35,331.00
2011	1	2502	5601023	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$475.00
2011	1	2502	5611464	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$11,794.00
2011	1	2502	5617022	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$16,615.00
2011	1	2502	5622797	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$3,524.06
2011	1	2502	5627796	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$20,592.14
2011	1	2502	5629902	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$48,187.00
2011	1	2502	5635371	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$34,722.40
2011	1	2502	5647809	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$1,670.00
2011	1	2502	5667021	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$524.00
2011	1	2502	5669285	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$350.00
2011	1	2502	5689729	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$11,884.00
2011	1	2502	5691793	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$3,831.00
2011	1	2502	5693318	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$1,800.00
2011	1	2502	5702719	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$615.00
2011	3	2527	5622797	CITY PLANNING: HIST PRESERVATION	15	LMA	\$53,350.50
2011	33	2602	5601023	Pleasant Park Development Project	03F	LMA	\$22,791.25
2011	33	2602	5662188	Pleasant Park Development Project	03F	LMA	\$9,987.50
2011	33	2602	5691793	Pleasant Park Development Project	03F	LMA	\$31,527.35
2011	33	2602	5702719	Pleasant Park Development Project	03F	LMA	\$31,621.13
2012	1	2554	5579476	HOUSING REHAB ADMINISTRATION	14H	LMC	\$17,847.90
2012	1	2554	5579605	HOUSING REHAB ADMINISTRATION	14H	LMC	\$6.53
2012	1	2554	5583661	HOUSING REHAB ADMINISTRATION	14H	LMC	\$228.90
2012	1	2554	5586639	HOUSING REHAB ADMINISTRATION	14H	LMC	\$5,783.64
2012	1	2555	5579476	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$665.08
2012	1	2555	5586639	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMC	\$156.83
2012	1	2653	5635371	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$58,969.60
2012	1	2653	5639755	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$27,448.05
2012	1	2653	5641883	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$600.00
2012	1	2653	5647809	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$43,946.05
2012	1	2653	5655173	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$1,150.00
2012	1	2653	5656972	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$600.00
2012	1	2653	5659274	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$5,278.00
2012	1	2653	5662188	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$9,292.70
2012	1	2653	5669285	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$6,030.00
2012	1	2653	5680106	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$600.00
2012	1	2653	5689729	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$32,809.82
2012	1	2653	5691793	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$14,110.00
2012	1	2653	5702719	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	\$44,749.58
2012	2	2560	5596388	CDD: CODE ENFORCEMENT	15	LMA	\$649,260.00
2012	4	2531	5596388	DISABILITY ADVOCATES: ACCESSIBLE HOUSING	14H	LMH	\$4,155.66
2012	5	2542	5596388	HRS: ACCESS MODIFICATION	14A	LMH	\$7,700.09
2012	6	2541	5596388	HRS: MINOR HOME REPAIR	14A	LMH	\$55,079.54
2012	14	2535	5596388	FAIR HOUSING CTR: FAIR HOUSING SERVICES	05J	LMA	\$17,520.56
2012	16	2543	5596388	LEGAL AID: HOUSING ASSISTANCE CENTER	05C	LMC	\$19,555.98
2012	17	2529	5596388	BAXTER: CRIME PREVENTION	05I	LMA	\$3,208.21
2012	17	2533	5579476	EASTOWN: CRIME PREVENTION	05I	LMA	\$1,559.40
2012	17	2533	5596388	EASTOWN: CRIME PREVENTION	05I	LMA	\$1,525.38
2012	17	2538	5579476	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$2,611.31
2012	17	2538	5579605	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$1,606.25

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2012	17	2538	5586639	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$215.01
2012	17	2546	5579476	NOBL: CRIME PREVENTION	05I	LMA	\$597.05
2012	17	2546	5615721	NOBL: CRIME PREVENTION	05I	LMA	\$100.00
2012	17	2549	5586639	SECA: CRIME PREVENTION	05I	LMA	\$3,849.00
2012	17	2550	5596388	SWAN: CRIME PREVENTION	05I	LMA	\$1,310.75
2012	17	2552	5586639	WEST GRAND: CRIME PREVENTION	05I	LMA	\$1,384.09
2012	18	2530	5596388	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$852.44
2012	18	2530	5611464	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$83.00
2012	18	2532	5586639	EAST HILLS: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,529.79
2012	18	2534	5579476	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,544.34
2012	18	2534	5596388	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$533.07
2012	18	2539	5579476	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$2,421.40
2012	18	2539	5579605	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$222.77
2012	18	2539	5586639	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$160.87
2012	18	2544	5615721	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$8,336.20
2012	18	2545	5579605	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,698.71
2012	18	2545	5596388	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$490.98
2012	18	2547	5579476	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$151.74
2012	18	2548	5586639	ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP	05	LMA	\$106.89
2012	18	2551	5596388	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,338.63
2012	18	2553	5586639	WEST GRAND: NEIGHBORHOOD LEADERSHIP	05	LMA	\$61.62
2013	1	2644	5635371	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$20,731.47
2013	1	2644	5639755	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$2,546.33
2013	1	2644	5641883	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$1,449.47
2013	1	2644	5647809	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$1,009.22
2013	1	2644	5650819	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$2,547.33
2013	1	2644	5655173	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$1,430.97
2013	1	2644	5659274	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$1,430.52
2013	1	2644	5662188	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$1,964.34
2013	1	2644	5667021	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$2,635.12
2013	1	2644	5680123	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$4,592.93
2013	1	2644	5682523	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$1,063.35
2013	1	2644	5685026	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$1,405.63
2013	1	2644	5689729	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$1,405.29
2013	1	2644	5691793	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$130.80
2013	1	2644	5693318	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$102.17
2013	1	2644	5702719	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$3,151.69
2013	1	2644	5703520	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	\$2,546.63
2013	1	2646	5579476	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$8,775.00
2013	1	2646	5635371	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$88,229.58
2013	1	2646	5639755	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$12,960.22
2013	1	2646	5641883	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$8,625.60
2013	1	2646	5647809	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$12,202.59
2013	1	2646	5650819	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$11,035.44
2013	1	2646	5655173	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$8,322.55
2013	1	2646	5656972	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$107.28
2013	1	2646	5659274	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$9,263.18
2013	1	2646	5662188	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$3,054.92
2013	1	2646	5667021	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$12,052.38
2013	1	2646	5680123	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$20,182.82
2013	1	2646	5682523	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$7,059.35
2013	1	2646	5685026	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$7,994.67
2013	1	2646	5689729	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$8,442.41
2013	1	2646	5691793	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$20.00
2013	1	2646	5693318	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$580.12
2013	1	2646	5702719	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$17,443.53
2013	1	2646	5703520	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	\$8,407.64
2013	1	2647	5635371	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$5,339.08
2013	1	2647	5639755	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$415.01
2013	1	2647	5641883	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$842.80
2013	1	2647	5647809	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$459.99
2013	1	2647	5650819	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$538.28
2013	1	2647	5655173	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$940.49
2013	1	2647	5659274	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$447.85
2013	1	2647	5662188	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$4.43

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2013	1	2647	5667021	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$537.50
2013	1	2647	5680123	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$1,253.37
2013	1	2647	5682523	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$998.61
2013	1	2647	5685026	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$417.20
2013	1	2647	5689729	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$776.69
2013	1	2647	5702719	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$1,667.14
2013	1	2647	5703520	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	\$856.45
2013	2	2612	5635371	CITY-Code Enforcement	15	LMA	\$421,223.00
2013	2	2612	5655173	CITY-Code Enforcement	15	LMA	\$271,650.00
2013	2	2612	5667021	CITY-Code Enforcement	15	LMA	\$3,388.50
2013	2	2612	5702719	CITY-Code Enforcement	15	LMA	\$490,866.50
2013	3	2614	5691793	CITY-PLANNING DEPT HISTORIC PRESERVATION CODE ENF	15	LMA	\$27,500.00
2013	4	2618	5631906	DISABILITY ADVOCATES: ACCESSIBLE HOUSING	14A	LMH	\$4,332.42
2013	4	2618	5650819	DISABILITY ADVOCATES: ACCESSIBLE HOUSING	14A	LMH	\$4,316.75
2013	4	2618	5682523	DISABILITY ADVOCATES: ACCESSIBLE HOUSING	14A	LMH	\$3,124.51
2013	5	2627	5631906	HRS-ACCESS MODIFICATIONS	14A	LMH	\$17,106.23
2013	5	2627	5682523	HRS-ACCESS MODIFICATIONS	14A	LMH	\$7,437.81
2013	5	2627	5702719	HRS-ACCESS MODIFICATIONS	14A	LMH	\$8,021.91
2013	6	2628	5631906	HRS-MINOR HOME REPAIR	14A	LMH	\$78,932.68
2013	6	2628	5682523	HRS-MINOR HOME REPAIR	14A	LMH	\$81,483.92
2013	6	2628	5702719	HRS-MINOR HOME REPAIR	14A	LMH	\$80,554.46
2013	15	2622	5631906	FAIR HOUSING CENTER-FAIR HSG SVCS	05J	LMA	\$14,240.83
2013	15	2622	5650819	FAIR HOUSING CENTER-FAIR HSG SVCS	05J	LMA	\$13,950.61
2013	15	2622	5680103	FAIR HOUSING CENTER-FAIR HSG SVCS	05J	LMA	\$16,076.08
2013	16	2615	5631906	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$7,622.19
2013	16	2615	5635371	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$2,898.58
2013	16	2615	5639755	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$3,626.64
2013	16	2615	5641883	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$2,768.37
2013	16	2615	5647809	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$2,486.09
2013	16	2615	5662188	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$2,668.37
2013	16	2615	5680103	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$2,849.86
2013	16	2615	5693318	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$3,272.13
2013	16	2615	5702719	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$2,738.30
2013	17	2616	5631906	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$6,242.37
2013	17	2616	5635371	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$1,506.44
2013	17	2616	5641883	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$1,455.12
2013	17	2616	5647809	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$1,440.56
2013	17	2616	5662188	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$2,299.00
2013	17	2616	5680103	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$1,297.34
2013	17	2616	5691793	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$1,449.89
2013	18	2620	5631906	EASTOWN CRIME PREVENTION	05I	LMA	\$4,234.08
2013	18	2620	5635371	EASTOWN CRIME PREVENTION	05I	LMA	\$2,391.19
2013	18	2620	5639755	EASTOWN CRIME PREVENTION	05I	LMA	\$906.36
2013	18	2620	5655173	EASTOWN CRIME PREVENTION	05I	LMA	\$1,455.32
2013	18	2620	5662188	EASTOWN CRIME PREVENTION	05I	LMA	\$1,243.87
2013	18	2620	5680103	EASTOWN CRIME PREVENTION	05I	LMA	\$1,537.29
2013	18	2620	5689729	EASTOWN CRIME PREVENTION	05I	LMA	\$903.83
2013	18	2620	5702719	EASTOWN CRIME PREVENTION	05I	LMA	\$903.38
2013	19	2623	5631906	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$10,437.73
2013	19	2623	5639755	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$2,000.91
2013	19	2623	5647809	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$1,066.18
2013	19	2623	5662188	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$1,416.50
2013	19	2623	5669285	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$1,029.39
2013	19	2623	5680103	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$1,010.81
2013	19	2623	5689729	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$2,349.30
2013	19	2623	5702719	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$3,107.76
2013	20	2625	5631906	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$6,245.92
2013	20	2625	5635371	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$2,291.36
2013	20	2625	5641883	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$3,881.31
2013	20	2625	5655173	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$1,907.44
2013	20	2625	5659274	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$1,777.25
2013	20	2625	5680103	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$2,473.68
2013	20	2625	5689729	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$1,887.04
2013	20	2625	5702719	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$1,859.00
2013	21	2632	5631906	NOBL-CRIME PREVENTION	05I	LMA	\$5,775.90

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2013	21	2632	5641883	NOBL-CRIME PREVENTION	05I	LMA	\$1,175.55
2013	21	2632	5647809	NOBL-CRIME PREVENTION	05I	LMA	\$1,398.82
2013	21	2632	5655173	NOBL-CRIME PREVENTION	05I	LMA	\$2,137.95
2013	21	2632	5662188	NOBL-CRIME PREVENTION	05I	LMA	\$936.67
2013	21	2632	5682523	NOBL-CRIME PREVENTION	05I	LMA	\$883.56
2013	21	2632	5691793	NOBL-CRIME PREVENTION	05I	LMA	\$1,798.69
2013	21	2632	5702719	NOBL-CRIME PREVENTION	05I	LMA	\$982.21
2013	22	2635	5631906	SECA-CRIME PREVENTION	05I	LMA	\$17,867.66
2013	23	2636	5631906	SWAN CRIME PREVENTION	05I	LMA	\$7,027.01
2013	23	2636	5635371	SWAN CRIME PREVENTION	05I	LMA	\$3,450.36
2013	23	2636	5639755	SWAN CRIME PREVENTION	05I	LMA	\$2,418.79
2013	23	2636	5655173	SWAN CRIME PREVENTION	05I	LMA	\$2,339.20
2013	23	2636	5662188	SWAN CRIME PREVENTION	05I	LMA	\$4,553.00
2013	23	2636	5702719	SWAN CRIME PREVENTION	05I	LMA	\$3,511.26
2013	24	2638	5631906	WGNO CRIME PREVENTION	05I	LMA	\$2,730.88
2013	24	2638	5635371	WGNO CRIME PREVENTION	05I	LMA	\$616.60
2013	24	2638	5647809	WGNO CRIME PREVENTION	05I	LMA	\$616.60
2013	24	2638	5662188	WGNO CRIME PREVENTION	05I	LMA	\$1,541.49
2013	24	2638	5680103	WGNO CRIME PREVENTION	05I	LMA	\$616.59
2013	24	2638	5689729	WGNO CRIME PREVENTION	05I	LMA	\$2,975.45
2013	24	2638	5702719	WGNO CRIME PREVENTION	05I	LMA	\$3,535.91
2013	25	2617	5631906	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$6,186.29
2013	25	2617	5635371	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$1,289.96
2013	25	2617	5641883	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$1,230.29
2013	25	2617	5647809	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$1,211.03
2013	25	2617	5662188	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$1,966.79
2013	25	2617	5680103	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$1,112.58
2013	25	2617	5691793	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$1,153.54
2013	26	2619	5631906	EAST HILLS N'HOOD LEADERSHIP	05	LMA	\$3,875.60
2013	26	2619	5647809	EAST HILLS N'HOOD LEADERSHIP	05	LMA	\$330.00
2013	26	2619	5680103	EAST HILLS N'HOOD LEADERSHIP	05	LMA	\$4,107.57
2013	26	2619	5693318	EAST HILLS N'HOOD LEADERSHIP	05	LMA	\$2,130.00
2013	27	2621	5631906	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$2,993.00
2013	27	2621	5635371	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$2,057.62
2013	27	2621	5639755	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$741.72
2013	27	2621	5655173	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$1,290.70
2013	27	2621	5662188	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$1,655.65
2013	27	2621	5680103	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$1,369.04
2013	27	2621	5689729	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$739.08
2013	27	2621	5702719	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$738.75
2013	28	2624	5631906	Garfield Pk N'hood Leadership	05	LMA	\$10,239.77
2013	28	2624	5639755	Garfield Pk N'hood Leadership	05	LMA	\$1,874.21
2013	28	2624	5647809	Garfield Pk N'hood Leadership	05	LMA	\$912.18
2013	28	2624	5662188	Garfield Pk N'hood Leadership	05	LMA	\$1,215.53
2013	28	2624	5669285	Garfield Pk N'hood Leadership	05	LMA	\$854.33
2013	28	2624	5680103	Garfield Pk N'hood Leadership	05	LMA	\$1,188.91
2013	28	2624	5689729	Garfield Pk N'hood Leadership	05	LMA	\$2,059.15
2013	28	2624	5702719	Garfield Pk N'hood Leadership	05	LMA	\$3,812.03
2013	29	2626	5631906	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$5,730.80
2013	29	2626	5635371	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$2,406.35
2013	29	2626	5641883	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$3,615.72
2013	29	2626	5655173	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$1,812.14
2013	29	2626	5659274	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$1,665.09
2013	29	2626	5680103	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$2,252.21
2013	29	2626	5689729	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$1,621.75
2013	29	2626	5702719	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$213.16
2013	30	2630	5631906	LINC N'HOOD LEADERSHIP	05	LMA	\$16,672.32
2013	30	2630	5635371	LINC N'HOOD LEADERSHIP	05	LMA	\$7,142.74
2013	30	2630	5641883	LINC N'HOOD LEADERSHIP	05	LMA	\$3,543.08
2013	30	2630	5650819	LINC N'HOOD LEADERSHIP	05	LMA	\$3,543.08
2013	30	2630	5662188	LINC N'HOOD LEADERSHIP	05	LMA	\$2,443.42
2013	30	2630	5685026	LINC N'HOOD LEADERSHIP	05	LMA	\$3,543.08
2013	30	2630	5689729	LINC N'HOOD LEADERSHIP	05	LMA	\$3,543.08
2013	30	2630	5702719	LINC N'HOOD LEADERSHIP	05	LMA	\$3,543.08
2013	31	2631	5631906	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$6,599.34

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2013	31	2631	5647809	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,370.98
2013	31	2631	5655173	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,370.97
2013	31	2631	5662188	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,300.81
2013	31	2631	5669285	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,478.82
2013	31	2631	5685026	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,377.89
2013	31	2631	5689729	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,379.98
2013	31	2631	5702719	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,300.79
2013	32	2633	5631906	NOBL N'HOOD LEADERSHIP	05	LMA	\$5,379.91
2013	32	2633	5641883	NOBL N'HOOD LEADERSHIP	05	LMA	\$1,271.81
2013	32	2633	5647809	NOBL N'HOOD LEADERSHIP	05	LMA	\$1,323.82
2013	32	2633	5655173	NOBL N'HOOD LEADERSHIP	05	LMA	\$1,937.95
2013	32	2633	5662188	NOBL N'HOOD LEADERSHIP	05	LMA	\$878.55
2013	32	2633	5682523	NOBL N'HOOD LEADERSHIP	05	LMA	\$913.74
2013	32	2633	5691793	NOBL N'HOOD LEADERSHIP	05	LMA	\$1,794.69
2013	32	2633	5702719	NOBL N'HOOD LEADERSHIP	05	LMA	\$799.53
2013	33	2634	5631906	RPNA N'HOOD LEADERSHIP	05	LMA	\$8,680.86
2013	33	2634	5639755	RPNA N'HOOD LEADERSHIP	05	LMA	\$1,760.20
2013	33	2634	5650819	RPNA N'HOOD LEADERSHIP	05	LMA	\$3,754.39
2013	33	2634	5662188	RPNA N'HOOD LEADERSHIP	05	LMA	\$2,093.13
2013	33	2634	5669285	RPNA N'HOOD LEADERSHIP	05	LMA	\$1,654.54
2013	33	2634	5680103	RPNA N'HOOD LEADERSHIP	05	LMA	\$1,852.20
2013	33	2634	5691793	RPNA N'HOOD LEADERSHIP	05	LMA	\$1,891.03
2013	33	2634	5702719	RPNA N'HOOD LEADERSHIP	05	LMA	\$511.49
2013	34	2637	5631906	SWAN N'HOOD LEADERSHIP	05	LMA	\$3,426.00
2013	34	2637	5635371	SWAN N'HOOD LEADERSHIP	05	LMA	\$1,768.46
2013	34	2637	5639755	SWAN N'HOOD LEADERSHIP	05	LMA	\$1,417.87
2013	34	2637	5655173	SWAN N'HOOD LEADERSHIP	05	LMA	\$1,368.50
2013	34	2637	5662188	SWAN N'HOOD LEADERSHIP	05	LMA	\$2,632.57
2013	34	2637	5702719	SWAN N'HOOD LEADERSHIP	05	LMA	\$3,018.68
2013	35	2639	5631906	WGNO N'HOOD LEADERSHIP	05	LMA	\$11,442.47
2013	35	2639	5635371	WGNO N'HOOD LEADERSHIP	05	LMA	\$2,554.57
2013	35	2639	5647809	WGNO N'HOOD LEADERSHIP	05	LMA	\$2,554.57
2013	35	2639	5662188	WGNO N'HOOD LEADERSHIP	05	LMA	\$6,382.78
2013	35	2639	5680103	WGNO N'HOOD LEADERSHIP	05	LMA	\$1,860.61
2013	35	2639	5689729	WGNO N'HOOD LEADERSHIP	05	LMA	\$15.25
2013	35	2639	5702719	WGNO N'HOOD LEADERSHIP	05	LMA	\$30.50
2013	40	2629	5631906	LEGAL AID-HOUSING ASST CENTER	05C	LMC	\$19,500.08
2013	40	2629	5650819	LEGAL AID-HOUSING ASST CENTER	05C	LMC	\$19,550.34
2013	40	2629	5682523	LEGAL AID-HOUSING ASST CENTER	05C	LMC	\$19,451.80
2014	1	2703	5596388	FFY14 Hsg Rehab Loan Accounting	14H	LMH	\$1,274.62
2014	1	2706	5596388	FFY14 Housing Rehab Lead Match	14H	LMH	\$3,174.51
2014	37	2705	5579476	FFY14 Housing Rehab Admin	14H	LMH	\$18,599.01
2014	37	2705	5596388	FFY14 Housing Rehab Admin	14H	LMH	\$16,198.87
Total							\$3,780,028.55

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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	14	2535	5596388	FAIR HOUSING CTR: FAIR HOUSING SERVICES	05J	LMA	\$17,520.56
2012	16	2543	5596388	LEGAL AID: HOUSING ASSISTANCE CENTER	05C	LMC	\$19,555.98
2012	17	2529	5596388	BAXTER: CRIME PREVENTION	05I	LMA	\$3,208.21
2012	17	2533	5579476	EASTOWN: CRIME PREVENTION	05I	LMA	\$1,559.40
2012	17	2533	5596388	EASTOWN: CRIME PREVENTION	05I	LMA	\$1,525.38
2012	17	2538	5579476	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$2,611.31
2012	17	2538	5579605	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$1,606.25
2012	17	2538	5586639	HERITAGE HILL: CRIME PREVENTION	05I	LMA	\$215.01
2012	17	2546	5579476	NOBL: CRIME PREVENTION	05I	LMA	\$597.05
2012	17	2546	5615721	NOBL: CRIME PREVENTION	05I	LMA	\$100.00
2012	17	2549	5586639	SECA: CRIME PREVENTION	05I	LMA	\$3,849.00
2012	17	2550	5596388	SWAN: CRIME PREVENTION	05I	LMA	\$1,310.75
2012	17	2552	5586639	WEST GRAND: CRIME PREVENTION	05I	LMA	\$1,384.09
2012	18	2530	5596388	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$852.44
2012	18	2530	5611464	CRESTON NA: NEIGHBORHOOD LEADERSHIP	05	LMA	\$83.00
2012	18	2532	5586639	EAST HILLS: NEIGHBORHOOD LEADERSHIP	05	LMA	\$2,529.79
2012	18	2534	5579476	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,544.34
2012	18	2534	5596388	EASTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$533.07
2012	18	2539	5579476	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$2,421.40
2012	18	2539	5579605	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$222.77
2012	18	2539	5586639	HERITAGE HILL: HOUSING & LEADERSHIP	05	LMA	\$160.87
2012	18	2544	5615721	LINC: NEIGHBORHOOD LEADERSHIP	05	LMA	\$8,336.20
2012	18	2545	5579605	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,698.71
2012	18	2545	5596388	MIDTOWN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$490.98
2012	18	2547	5579476	NOBL: NEIGHBORHOOD LEADERSHIP	05	LMA	\$151.74
2012	18	2548	5586639	ROOSEVELT PARK: NEIGHBORHOOD LEADERSHIP	05	LMA	\$106.89
2012	18	2551	5596388	SWAN: NEIGHBORHOOD LEADERSHIP	05	LMA	\$1,338.63
2012	18	2553	5586639	WEST GRAND: NEIGHBORHOOD LEADERSHIP	05	LMA	\$61.62
2013	15	2622	5631906	FAIR HOUSING CENTER-FAIR HSG SVCS	05J	LMA	\$14,240.83
2013	15	2622	5650819	FAIR HOUSING CENTER-FAIR HSG SVCS	05J	LMA	\$13,950.61
2013	15	2622	5680103	FAIR HOUSING CENTER-FAIR HSG SVCS	05J	LMA	\$16,076.08
2013	16	2615	5631906	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$7,622.19
2013	16	2615	5635371	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$2,898.58
2013	16	2615	5639755	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$3,626.64
2013	16	2615	5641883	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$2,768.37
2013	16	2615	5647809	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$2,486.09
2013	16	2615	5662188	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$2,668.37
2013	16	2615	5680103	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$2,849.86
2013	16	2615	5693318	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$3,272.13
2013	16	2615	5702719	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	\$2,738.30
2013	17	2616	5631906	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$6,242.37
2013	17	2616	5635371	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$1,506.44
2013	17	2616	5641883	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$1,455.12
2013	17	2616	5647809	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$1,440.56
2013	17	2616	5662188	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$2,299.00
2013	17	2616	5680103	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$1,297.34
2013	17	2616	5691793	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	\$1,449.89
2013	18	2620	5631906	EASTOWN CRIME PREVENTION	05I	LMA	\$4,234.08
2013	18	2620	5635371	EASTOWN CRIME PREVENTION	05I	LMA	\$2,391.19
2013	18	2620	5639755	EASTOWN CRIME PREVENTION	05I	LMA	\$906.36
2013	18	2620	5655173	EASTOWN CRIME PREVENTION	05I	LMA	\$1,455.32
2013	18	2620	5662188	EASTOWN CRIME PREVENTION	05I	LMA	\$1,243.87
2013	18	2620	5680103	EASTOWN CRIME PREVENTION	05I	LMA	\$1,537.29
2013	18	2620	5689729	EASTOWN CRIME PREVENTION	05I	LMA	\$903.83
2013	18	2620	5702719	EASTOWN CRIME PREVENTION	05I	LMA	\$903.38
2013	19	2623	5631906	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$10,437.73
2013	19	2623	5639755	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$2,000.91
2013	19	2623	5647809	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$1,066.18
2013	19	2623	5662188	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$1,416.50
2013	19	2623	5669285	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$1,029.39
2013	19	2623	5680103	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$1,010.81
2013	19	2623	5689729	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$2,349.30

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2013	19	2623	5702719	GARFIELD PARK CRIME PREVENTION	05I	LMA	\$3,107.76
2013	20	2625	5631906	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$6,245.92
2013	20	2625	5635371	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$2,291.36
2013	20	2625	5641883	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$3,881.31
2013	20	2625	5655173	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$1,907.44
2013	20	2625	5659274	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$1,777.25
2013	20	2625	5680103	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$2,473.68
2013	20	2625	5689729	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$1,887.04
2013	20	2625	5702719	HERITAGE HILL NA CRIME PREVENTION	05I	LMA	\$1,859.00
2013	21	2632	5631906	NOBL-CRIME PREVENTION	05I	LMA	\$5,775.90
2013	21	2632	5641883	NOBL-CRIME PREVENTION	05I	LMA	\$1,175.55
2013	21	2632	5647809	NOBL-CRIME PREVENTION	05I	LMA	\$1,398.82
2013	21	2632	5655173	NOBL-CRIME PREVENTION	05I	LMA	\$2,137.95
2013	21	2632	5662188	NOBL-CRIME PREVENTION	05I	LMA	\$936.67
2013	21	2632	5682523	NOBL-CRIME PREVENTION	05I	LMA	\$883.56
2013	21	2632	5691793	NOBL-CRIME PREVENTION	05I	LMA	\$1,798.69
2013	21	2632	5702719	NOBL-CRIME PREVENTION	05I	LMA	\$982.21
2013	22	2635	5631906	SECA-CRIME PREVENTION	05I	LMA	\$17,867.66
2013	23	2636	5631906	SWAN CRIME PREVENTION	05I	LMA	\$7,027.01
2013	23	2636	5635371	SWAN CRIME PREVENTION	05I	LMA	\$3,450.36
2013	23	2636	5639755	SWAN CRIME PREVENTION	05I	LMA	\$2,418.79
2013	23	2636	5655173	SWAN CRIME PREVENTION	05I	LMA	\$2,339.20
2013	23	2636	5662188	SWAN CRIME PREVENTION	05I	LMA	\$4,553.00
2013	23	2636	5702719	SWAN CRIME PREVENTION	05I	LMA	\$3,511.26
2013	24	2638	5631906	WGNO CRIME PREVENTION	05I	LMA	\$2,730.88
2013	24	2638	5635371	WGNO CRIME PREVENTION	05I	LMA	\$616.60
2013	24	2638	5647809	WGNO CRIME PREVENTION	05I	LMA	\$616.60
2013	24	2638	5662188	WGNO CRIME PREVENTION	05I	LMA	\$1,541.49
2013	24	2638	5680103	WGNO CRIME PREVENTION	05I	LMA	\$616.59
2013	24	2638	5689729	WGNO CRIME PREVENTION	05I	LMA	\$2,975.45
2013	24	2638	5702719	WGNO CRIME PREVENTION	05I	LMA	\$3,535.91
2013	25	2617	5631906	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$6,186.29
2013	25	2617	5635371	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$1,289.96
2013	25	2617	5641883	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$1,230.29
2013	25	2617	5647809	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$1,211.03
2013	25	2617	5662188	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$1,966.79
2013	25	2617	5680103	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$1,112.58
2013	25	2617	5691793	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	\$1,153.54
2013	26	2619	5631906	EAST HILLS N'HOOD LEADERSHIP	05	LMA	\$3,875.60
2013	26	2619	5647809	EAST HILLS N'HOOD LEADERSHIP	05	LMA	\$330.00
2013	26	2619	5680103	EAST HILLS N'HOOD LEADERSHIP	05	LMA	\$4,107.57
2013	26	2619	5693318	EAST HILLS N'HOOD LEADERSHIP	05	LMA	\$2,130.00
2013	27	2621	5631906	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$2,993.00
2013	27	2621	5635371	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$2,057.62
2013	27	2621	5639755	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$741.72
2013	27	2621	5655173	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$1,290.70
2013	27	2621	5662188	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$1,655.65
2013	27	2621	5680103	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$1,369.04
2013	27	2621	5689729	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$739.08
2013	27	2621	5702719	EASTOWN N'HOOD LEADERSHIP	05	LMA	\$738.75
2013	28	2624	5631906	Garfield Pk N'hood Leadership	05	LMA	\$10,239.77
2013	28	2624	5639755	Garfield Pk N'hood Leadership	05	LMA	\$1,874.21
2013	28	2624	5647809	Garfield Pk N'hood Leadership	05	LMA	\$912.18
2013	28	2624	5662188	Garfield Pk N'hood Leadership	05	LMA	\$1,215.53
2013	28	2624	5669285	Garfield Pk N'hood Leadership	05	LMA	\$854.33
2013	28	2624	5680103	Garfield Pk N'hood Leadership	05	LMA	\$1,188.91
2013	28	2624	5689729	Garfield Pk N'hood Leadership	05	LMA	\$2,059.15
2013	28	2624	5702719	Garfield Pk N'hood Leadership	05	LMA	\$3,812.03
2013	29	2626	5631906	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$5,730.80
2013	29	2626	5635371	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$2,406.35
2013	29	2626	5641883	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$3,615.72
2013	29	2626	5655173	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$1,812.14
2013	29	2626	5659274	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$1,665.09
2013	29	2626	5680103	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$2,252.21
2013	29	2626	5689729	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$1,621.75

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2013	29	2626	5702719	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	\$213.16
2013	30	2630	5631906	LINC N'HOOD LEADERSHIP	05	LMA	\$16,672.32
2013	30	2630	5635371	LINC N'HOOD LEADERSHIP	05	LMA	\$7,142.74
2013	30	2630	5641883	LINC N'HOOD LEADERSHIP	05	LMA	\$3,543.08
2013	30	2630	5650819	LINC N'HOOD LEADERSHIP	05	LMA	\$3,543.08
2013	30	2630	5662188	LINC N'HOOD LEADERSHIP	05	LMA	\$2,443.42
2013	30	2630	5685026	LINC N'HOOD LEADERSHIP	05	LMA	\$3,543.08
2013	30	2630	5689729	LINC N'HOOD LEADERSHIP	05	LMA	\$3,543.08
2013	30	2630	5702719	LINC N'HOOD LEADERSHIP	05	LMA	\$3,543.08
2013	31	2631	5631906	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$6,599.34
2013	31	2631	5647809	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,370.98
2013	31	2631	5655173	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,370.97
2013	31	2631	5662188	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,300.81
2013	31	2631	5669285	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,478.82
2013	31	2631	5685026	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,377.89
2013	31	2631	5689729	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,379.98
2013	31	2631	5702719	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	\$1,300.79
2013	32	2633	5631906	NOBL N'HOOD LEADERSHIP	05	LMA	\$5,379.91
2013	32	2633	5641883	NOBL N'HOOD LEADERSHIP	05	LMA	\$1,271.81
2013	32	2633	5647809	NOBL N'HOOD LEADERSHIP	05	LMA	\$1,323.82
2013	32	2633	5655173	NOBL N'HOOD LEADERSHIP	05	LMA	\$1,937.95
2013	32	2633	5662188	NOBL N'HOOD LEADERSHIP	05	LMA	\$878.55
2013	32	2633	5682523	NOBL N'HOOD LEADERSHIP	05	LMA	\$913.74
2013	32	2633	5691793	NOBL N'HOOD LEADERSHIP	05	LMA	\$1,794.69
2013	32	2633	5702719	NOBL N'HOOD LEADERSHIP	05	LMA	\$799.53
2013	33	2634	5631906	RPNA N'HOOD LEADERSHIP	05	LMA	\$8,680.86
2013	33	2634	5639755	RPNA N'HOOD LEADERSHIP	05	LMA	\$1,760.20
2013	33	2634	5650819	RPNA N'HOOD LEADERSHIP	05	LMA	\$3,754.39
2013	33	2634	5662188	RPNA N'HOOD LEADERSHIP	05	LMA	\$2,093.13
2013	33	2634	5669285	RPNA N'HOOD LEADERSHIP	05	LMA	\$1,654.54
2013	33	2634	5680103	RPNA N'HOOD LEADERSHIP	05	LMA	\$1,852.20
2013	33	2634	5691793	RPNA N'HOOD LEADERSHIP	05	LMA	\$1,891.03
2013	33	2634	5702719	RPNA N'HOOD LEADERSHIP	05	LMA	\$511.49
2013	34	2637	5631906	SWAN N'HOOD LEADERSHIP	05	LMA	\$3,426.00
2013	34	2637	5635371	SWAN N'HOOD LEADERSHIP	05	LMA	\$1,768.46
2013	34	2637	5639755	SWAN N'HOOD LEADERSHIP	05	LMA	\$1,417.87
2013	34	2637	5655173	SWAN N'HOOD LEADERSHIP	05	LMA	\$1,368.50
2013	34	2637	5662188	SWAN N'HOOD LEADERSHIP	05	LMA	\$2,632.57
2013	34	2637	5702719	SWAN N'HOOD LEADERSHIP	05	LMA	\$3,018.68
2013	35	2639	5631906	WGNO N'HOOD LEADERSHIP	05	LMA	\$11,442.47
2013	35	2639	5635371	WGNO N'HOOD LEADERSHIP	05	LMA	\$2,554.57
2013	35	2639	5647809	WGNO N'HOOD LEADERSHIP	05	LMA	\$2,554.57
2013	35	2639	5662188	WGNO N'HOOD LEADERSHIP	05	LMA	\$6,382.78
2013	35	2639	5680103	WGNO N'HOOD LEADERSHIP	05	LMA	\$1,860.61
2013	35	2639	5689729	WGNO N'HOOD LEADERSHIP	05	LMA	\$15.25
2013	35	2639	5702719	WGNO N'HOOD LEADERSHIP	05	LMA	\$30.50
2013	40	2629	5631906	LEGAL AID-HOUSING ASST CENTER	05C	LMC	\$19,500.08
2013	40	2629	5650819	LEGAL AID-HOUSING ASST CENTER	05C	LMC	\$19,550.34
2013	40	2629	5682523	LEGAL AID-HOUSING ASST CENTER	05C	LMC	\$19,451.80
Total							\$564,950.15

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	44	2330	5601023	CITY CDD: CDBG GRANTS MANAGEMENT	21A		\$0.02
2011	37	2483	5586639	CITY CDD: GRANTS ADMINISTRATION	21A		\$26,752.50
2012	20	2557	5579476	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$4,584.82
2012	20	2557	5579605	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$5,052.85
2012	20	2557	5579619	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$5,433.67
2012	20	2557	5583661	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$24.68
2012	20	2557	5586639	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$13,555.87
2012	20	2557	5611464	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$26.78
2012	20	2557	5615721	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$133.00
2012	20	2557	5635371	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$196.00
2012	20	2557	5639755	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$155.00
2012	20	2557	5647809	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$188.00
2012	20	2557	5655173	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$133.00
2012	20	2557	5662188	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$117.00
2012	20	2557	5680123	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$358.00
2012	20	2557	5702719	CITY CDD: CDBG GRANT ADMINISTRATION	21A		\$120.00
2012	20	2558	5579476	CITY CDD: PLANNING	20		\$2,400.23
2012	20	2558	5586639	CITY CDD: PLANNING	20		\$233.92
2012	20	2559	5611464	CITY CDD: APPS FOR FEDERAL PROGRAM	21E		\$214.31
2012	20	2595	5586639	CITY-CDD: PUBLIC INFO	21C		\$4,774.72
2012	20	2603	5615721	SALV ARMY - CTEH / CONTINUUM OF CARE	20		\$10,523.00
2012	20	2603	5702719	SALV ARMY - CTEH / CONTINUUM OF CARE	20		\$19,477.00
2013	41	2640	5635371	CITY-CDD-PUBLIC INFO & CITIZEN PARTICIPATION	21C		\$1,127.13
2013	41	2640	5655173	CITY-CDD-PUBLIC INFO & CITIZEN PARTICIPATION	21C		\$188.00
2013	41	2640	5680123	CITY-CDD-PUBLIC INFO & CITIZEN PARTICIPATION	21C		\$1,643.86
2013	41	2640	5682523	CITY-CDD-PUBLIC INFO & CITIZEN PARTICIPATION	21C		\$460.00
2013	41	2640	5691793	CITY-CDD-PUBLIC INFO & CITIZEN PARTICIPATION	21C		\$592.00
2013	41	2640	5702719	CITY-CDD-PUBLIC INFO & CITIZEN PARTICIPATION	21C		\$608.00
2013	41	2641	5635371	CITY-CDD-APPS FOR FED PROGRAMS	21E		\$29,847.44
2013	41	2641	5639755	CITY-CDD-APPS FOR FED PROGRAMS	21E		\$2,395.97
2013	41	2641	5641883	CITY-CDD-APPS FOR FED PROGRAMS	21E		\$3,869.09
2013	41	2641	5647809	CITY-CDD-APPS FOR FED PROGRAMS	21E		\$2,075.41
2013	41	2641	5650819	CITY-CDD-APPS FOR FED PROGRAMS	21E		\$2,500.80
2013	41	2641	5655173	CITY-CDD-APPS FOR FED PROGRAMS	21E		\$2,175.37
2013	41	2641	5662188	CITY-CDD-APPS FOR FED PROGRAMS	21E		\$6,214.87
2013	41	2641	5667021	CITY-CDD-APPS FOR FED PROGRAMS	21E		\$1,013.99
2013	41	2641	5685026	CITY-CDD-APPS FOR FED PROGRAMS	21E		\$231.77
2013	41	2641	5689729	CITY-CDD-APPS FOR FED PROGRAMS	21E		\$187.63
2013	41	2641	5702719	CITY-CDD-APPS FOR FED PROGRAMS	21E		\$179.41
2013	41	2641	5703520	CITY-CDD-APPS FOR FED PROGRAMS	21E		\$62.55
2013	41	2642	5635371	CITY-CDD- ADMIN, PLANNING	20		\$8,407.16
2013	41	2642	5639755	CITY-CDD- ADMIN, PLANNING	20		\$489.81
2013	41	2642	5641883	CITY-CDD- ADMIN, PLANNING	20		\$91.69
2013	41	2642	5647809	CITY-CDD- ADMIN, PLANNING	20		\$925.43
2013	41	2642	5650819	CITY-CDD- ADMIN, PLANNING	20		\$428.99
2013	41	2642	5655173	CITY-CDD- ADMIN, PLANNING	20		\$2,222.63
2013	41	2642	5659274	CITY-CDD- ADMIN, PLANNING	20		\$124.81
2013	41	2642	5662188	CITY-CDD- ADMIN, PLANNING	20		\$1,095.92
2013	41	2642	5667021	CITY-CDD- ADMIN, PLANNING	20		\$1,371.28
2013	41	2642	5680123	CITY-CDD- ADMIN, PLANNING	20		\$6,334.47
2013	41	2642	5682523	CITY-CDD- ADMIN, PLANNING	20		\$432.56
2013	41	2642	5685026	CITY-CDD- ADMIN, PLANNING	20		\$937.22
2013	41	2642	5689729	CITY-CDD- ADMIN, PLANNING	20		\$1,616.87
2013	41	2642	5702719	CITY-CDD- ADMIN, PLANNING	20		\$1,961.35

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

2013	41	2643	5635371	CITY-CDD-CDBG ADMINISTRATION	21A	\$134,363.01
2013	41	2643	5639755	CITY-CDD-CDBG ADMINISTRATION	21A	\$31,824.55
2013	41	2643	5641883	CITY-CDD-CDBG ADMINISTRATION	21A	\$11,892.22
2013	41	2643	5647809	CITY-CDD-CDBG ADMINISTRATION	21A	\$13,881.11
2013	41	2643	5650819	CITY-CDD-CDBG ADMINISTRATION	21A	\$36,440.20
2013	41	2643	5655173	CITY-CDD-CDBG ADMINISTRATION	21A	\$9,524.48
2013	41	2643	5656972	CITY-CDD-CDBG ADMINISTRATION	21A	\$2,529.00
2013	41	2643	5659274	CITY-CDD-CDBG ADMINISTRATION	21A	\$13,337.13
2013	41	2643	5662188	CITY-CDD-CDBG ADMINISTRATION	21A	\$32,999.00
2013	41	2643	5667021	CITY-CDD-CDBG ADMINISTRATION	21A	\$27,034.94
2013	41	2643	5669285	CITY-CDD-CDBG ADMINISTRATION	21A	\$177.24
2013	41	2643	5680123	CITY-CDD-CDBG ADMINISTRATION	21A	\$58,891.98
2013	41	2643	5682523	CITY-CDD-CDBG ADMINISTRATION	21A	\$18,136.55
2013	41	2643	5685026	CITY-CDD-CDBG ADMINISTRATION	21A	\$18,712.72
2013	41	2643	5689729	CITY-CDD-CDBG ADMINISTRATION	21A	\$13,952.98
2013	41	2643	5693318	CITY-CDD-CDBG ADMINISTRATION	21A	\$636.12
2013	41	2643	5702719	CITY-CDD-CDBG ADMINISTRATION	21A	\$37,036.74
2013	41	2643	5703520	CITY-CDD-CDBG ADMINISTRATION	21A	\$14,986.34
2014	37	2700	5596388	FFY14 CDBG Administration	21A	\$53,664.65
2014	37	2701	5596388	FFY14 CDBG Admin - Appl for Fed Funding	21E	\$252.07
2014	37	2702	5596388	FFY14 CDBG Admin - Planning	20	\$2,542.87
Total						\$709,083.75

ATTACHMENTS - SPECIFIC PROGRAM REPORTS

CDBG Financial Summary Adjustment Detail (IDIS CO4PR26)

IDIS - CO4PR26

07/01/2013 TO 06/30/2014

GRAND RAPIDS, MI

LINE 07: ADJUSTMENT TO COMPUTE TOTAL AVAILABLE

PROGRAM INCOME FOR PROGRAM YEAR 2012 REPORTED IN IDIS AFTER 6/30/2013	\$ (381,716.46)
PROGRAM INCOME FOR PROGRAM YEAR 2013 REPORTED IN IDIS AFTER 6/30/2014	\$ 360,766.50
	<u>\$ (20,949.96)</u>

LINE 34: ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP

PROGRAM INCOME FOR PROGRAM YEAR 2011 REPORTED IN IDIS AFTER 6/30/2012	\$ (17,060.39)
PROGRAM INCOME FOR PROGRAM YEAR 2012 REPORTED IN IDIS AFTER 6/30/2013	\$ 381,716.46
	<u>\$ 364,646.07</u>

LINE 44: ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP

PROGRAM INCOME FOR PROGRAM YEAR 2012 REPORTED IN IDIS AFTER 6/30/2013	\$ (381,716.46)
PROGRAM INCOME FOR PROGRAM YEAR 2013 REPORTED IN IDIS AFTER 6/30/2014	\$ 360,766.50
	<u>\$ (20,949.96)</u>

B. HOME Investment Partnerships Program Supplemental Information**HOME Match Report (HUD Form 40107-A)**

HOME Match Report				U.S. Department of Housing and Urban Development Office of Community Planning and Development				OMB Approval No. 2506-171 (exp. 11/30/2001)	
Part 1 Participant Identification								Match Contributions for Federal Fiscal Year (2013)	
1. Participant No. (assigned by HUD) MC26026		2. Name of the Participating Jurisdiction CITY OF GRAND RAPIDS				3. Name of Contact (person completing this report) MARY THORNTON			
5. Street Address of Participating Jurisdiction 300 MONROE AVENUE NW						4. Contact's Phone Number (include area code) (616) 456-3675			
6. City GRAND RAPIDS			7. State MI		8. Zip Code 49503				
Part II Fiscal Year Summary									
1. Excess match from prior Federal fiscal year						\$		26,844,023	
2. Match contributed during current Federal fiscal year (see Part III.9.)						\$			
3. Total match available for current Federal fiscal year (line 1 + line 2)						\$		26,844,023	
4. Match liability for current Federal fiscal year						\$		0	
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)								26,844,023	
Part III Match Contribution for the Federal Fiscal Year									
1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match	
		\$	\$	\$	\$	\$	\$	\$	
								\$	
								\$	

form HUD-40107-A (12/94)

MBE/WBE Contracts/Subrecipients (HUD Form 40107 – part III)

HUD Form-40107 Minority Business Enterprises (MBE)						
In the table below, indicate the number and dollar value of contracts/subcontracts for HOME projects completed during the reporting period.						
		Minority Business Enterprises (MBE)				
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
A. Contracts						
1. Number	4	0	0	0	0	4
2. Dollar Amount	\$442,454	0	0	0	0	442,454
B. Sub-Contracts						
1. Number	74	0	0	2	1	71
2. Dollar Amount	\$358,863	0	0	\$1,240	\$240	\$357,383

HUD Form-40107 Women Business Enterprises (WBE)						
In the table below, indicate the number and dollar value of WBE contracts/subcontracts for HOME projects completed during the reporting period.						
		Women Business Enterprises (WBE)				
	Total	Alaskan Native or American Indian	Asian or Pacific islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
C. Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0	0	0	0	0	0
D. Sub-Contracts						
1. Number	8	0	0	2	1	5
2. Dollar Amount	\$19,473	0	0	\$1,240	\$240	\$8,634

ATTACHMENTS – SPECIFIC PROGRAM REPORTS

HOME Matching Liability Report (IDIS - PR33)

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 09-24-14
TIME: 9:56
PAGE: 1

GRAND RAPIDS, MI

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0 %	\$1,993,809.57	\$1,781,187.94	\$445,296.98
1999	25.0 %	\$1,562,731.63	\$1,313,384.99	\$328,346.24
2000	25.0 %	\$2,199,204.63	\$1,972,608.62	\$493,152.15
2001	25.0 %	\$1,355,553.08	\$1,255,214.80	\$313,803.70
2002	25.0 %	\$1,372,328.79	\$1,078,626.71	\$269,656.67
2003	12.5 %	\$1,487,521.75	\$1,088,876.31	\$136,109.53
2004	12.5 %	\$1,635,586.90	\$1,204,413.13	\$150,551.64
2005	12.5 %	\$1,740,659.88	\$1,373,000.79	\$171,625.09
2006	12.5 %	\$1,611,136.57	\$1,360,956.22	\$170,119.52
2007	12.5 %	\$1,073,070.62	\$839,292.47	\$104,911.55
2008	12.5 %	\$1,773,800.10	\$1,546,655.02	\$193,331.87
2009	12.5 %	\$779,230.74	\$606,586.35	\$75,823.29
2010	12.5 %	\$1,598,051.80	\$1,377,417.62	\$172,177.20
2011	12.5 %	\$1,839,092.88	\$1,655,388.18	\$206,923.52
2012	0.0 %	\$1,310,748.28	\$0.00	\$0.00
2013	0.0 %	\$1,891,252.47	\$0.00	\$0.00

ATTACHMENTS – SPECIFIC PROGRAM REPORTS

C. Summary of Consolidated Plan Projects for FFY 2013 (IDIS C04PR06)

PR06 - Summary of Consolidated Plan Projects for Report Year
Grantee: GRAND RAPIDS

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013	1	Housing Rehabilitation Program - City of Grand Rapids CDD	CDBG	\$850,000.00	\$850,000.12	\$311,939.57	\$538,060.55	\$310,397.43
2013	2	Housing Code Enforcement - City of Grand Rapids CDD	CDBG	\$1,368,688.00	\$1,368,688.00	\$1,187,128.00	\$181,560.00	\$1,187,128.00
2013	3	Historic Preservation Code Enforcement - City of Grand Rapids Planning Department	CDBG	\$55,000.00	\$55,000.00	\$27,500.00	\$27,500.00	\$27,500.00
2013	4	Accessible Housing Services - Disability Advocates of Kent County	CDBG	\$16,159.00	\$16,159.00	\$11,773.68	\$4,385.32	\$11,773.68
2013	5	Access Modification Program - Home Repair Services of Kent County, Inc.	CDBG	\$42,182.00	\$42,182.00	\$32,565.95	\$9,616.05	\$32,565.95
2013	6	Minor Home Repair Program - Home Repair Services of Kent County, Inc.	CDBG	\$332,871.00	\$332,871.00	\$240,971.06	\$91,899.94	\$240,971.06
2013	7	Herkimer Commerce - Commerce Avenue Project	HOME	\$527,089.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8	Foreclosure Rehab Project	HOME	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	9	CHDO Operating Support - LINC Community Revitalization, Inc.	HOME	\$23,426.00	\$0.00	\$21,473.87	(\$21,473.87)	\$21,473.87
2013	10	CHDO Operating Support - New Development Corporation	HOME	\$23,426.00	\$0.00	\$19,586.85	(\$19,586.85)	\$19,586.85
2013	11	North End Affordable Housing/ADR - New Development Corporation	HOME	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	12	Short-Term Rental Assistance - The Salvation Army Booth Family Services	HOME	\$399,444.00	\$399,444.00	\$265,681.00	\$133,763.00	\$265,681.00
2013	13	Homebuyer Assistance (CHDO ADR Projects) - City of Grand Rapids CDD	HOME	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	14	Southtown Homebuyer Opportunities/ADR - LINC Community Revitalization, Inc.	HOME	\$180,000.00	\$0.00	\$77,817.72	(\$77,817.72)	\$77,817.72
2013	15	Fair Housing Services - Fair Housing Center of West Michigan	CDBG	\$65,623.00	\$65,623.00	\$44,267.52	\$21,355.48	\$44,267.52
2013	16	Crime Prevention Program - Baxter Neighborhood Association	CDBG	\$35,305.00	\$35,305.00	\$30,930.53	\$4,374.47	\$30,930.53
2013	17	Crime Prevention Program - Creston Neighborhood Association	CDBG	\$18,942.00	\$18,942.00	\$15,690.72	\$3,251.28	\$15,690.72
2013	18	Crime Prevention Program - Easttown Community Association	CDBG	\$15,854.00	\$15,854.00	\$13,575.32	\$2,278.68	\$13,575.32
2013	19	Crime Prevention Program - Garfield Park Neighborhoods Association	CDBG	\$26,721.00	\$26,721.00	\$22,418.58	\$4,302.42	\$22,418.58
2013	20	Crime Prevention Program - Heritage Hill Association	CDBG	\$22,323.00	\$22,323.00	\$22,323.00	\$0.00	\$22,323.00
2013	21	Crime Prevention Program - Neighbors of Belknap Lookout	CDBG	\$16,594.00	\$16,594.00	\$15,089.35	\$1,504.65	\$15,089.35
2013	22	Crime Prevention Program - South East Community Association	CDBG	\$43,151.00	\$17,867.66	\$17,867.66	\$0.00	\$17,867.66
2013	23	Crime Prevention Program - South West Area Neighbors	CDBG	\$24,273.00	\$24,273.00	\$23,299.62	\$973.38	\$23,299.62
2013	24	Crime Prevention Program - West Grand Neighborhood Organization	CDBG	\$15,995.00	\$15,995.00	\$12,633.52	\$3,361.48	\$12,633.52
2013	25	Neighborhood Leadership Program - Creston Neighborhood Association	CDBG	\$16,453.00	\$16,453.00	\$14,150.48	\$2,302.52	\$14,150.48
2013	26	Neighborhood Leadership Program - East Hills Council of Neighbors	CDBG	\$15,530.00	\$15,530.00	\$10,443.17	\$5,086.83	\$10,443.17
2013	27	Neighborhood Leadership Program - Easttown Community Association	CDBG	\$13,772.00	\$13,772.00	\$11,585.56	\$2,186.44	\$11,585.56
2013	28	Neighborhood Leadership Program - Garfield Park Neighborhoods Association	CDBG	\$23,210.00	\$23,210.00	\$22,156.11	\$1,053.89	\$22,156.11
2013	29	Neighborhood Leadership Program - Heritage Hill Association	CDBG	\$19,389.00	\$19,389.00	\$19,317.22	\$71.78	\$19,317.22
2013	30	Neighborhood Leadership Program - LINC Community Revitalization, Inc.	CDBG	\$47,517.00	\$47,517.00	\$43,973.88	\$3,543.12	\$43,973.88
2013	31	Neighborhood Leadership Program - Midtown Neighborhood Association	CDBG	\$16,758.00	\$16,758.00	\$16,179.58	\$578.42	\$16,179.58
2013	32	Neighborhood Leadership Program - Neighbors of Belknap Lookout	CDBG	\$14,414.00	\$14,414.00	\$14,300.00	\$114.00	\$14,300.00
2013	33	Neighborhood Leadership Program - Roosevelt Park Neighborhood Association	CDBG	\$22,692.00	\$22,692.00	\$22,197.84	\$494.16	\$22,197.84
2013	34	Neighborhood Leadership Program - South West Area Neighbors	CDBG	\$21,083.00	\$21,083.00	\$13,632.08	\$7,450.92	\$13,632.08
2013	35	Neighborhood Leadership Program - West Grand Neighborhood Organization	CDBG	\$24,856.00	\$24,856.00	\$24,840.75	\$15.25	\$24,840.75
2013	36	Neighborhood Infrastructure Program - City of Grand Rapids CDD	CDBG	\$302,656.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	37	Emergency Solutions Grants Program	HESG	\$250,699.00	\$250,699.00	\$106,249.47	\$144,449.53	\$106,249.47
2013	40	Housing Assistance Center - Legal Aid of Western Michigan	CDBG	\$78,000.00	\$78,000.00	\$58,502.22	\$19,497.78	\$58,502.22
2013	41	Administration - Community Development Department	CDBG	\$802,489.00	\$832,488.55	\$616,469.77	\$216,018.78	\$558,169.79
2013	41	Administration - Community Development Department	HOME	\$93,704.00	\$93,704.04	\$93,704.04	\$0.00	\$82,137.24
2013	42	Grand Rapids Area Coalition to End Homelessness - Heart of West Michigan United Way	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	43	Southeast Homes Rehab/ADR - ICCF Nonprofit Housing Corporation	HOME	\$90,000.00	\$0.00	\$40,516.53	(\$40,516.53)	\$40,516.53

D. Target Area Map

City of Grand Rapids Community Development Department Target Areas

